



# ANNUAL PROGRESS REPORT

Project Year: Third

Fiscal year: 2077-2078

(16 July 2020 to 15 July 2021)



**Agriculture Sector Development Programme (ASDP)**  
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## Foreword



The Agriculture Sector Development Programme (ASDP) has completed its third year of implementation. It adopts a market-driven approach in the specified 13 high-value agricultural crops and commodities to facilitate smallholder farmers' access to economic opportunities. The Programme is also improving community infrastructure and services and working to reduce gender, ethnic and caste-related disparities through greater inclusion of disadvantaged groups in development. ASDP has a target to reach about 35,000 households directly and a further 40,000 households indirectly.

I am delighted to provide you with the Annual Progress Report of the third year. The report portrays the progress and achievement made by the Programme during the FY 2077/78 (FY 2020/21 AD) along with issues, challenges it faced during the reporting year and plans for the next fiscal year. By the end of the reporting period, more than 9,000 farming households are linked in the value chain-based production system through co-financing arrangements made with 340 producer groups of goat, milk, OSV and turmeric value chain. The producer groups have constructed 41 community infrastructures that comprised of irrigation canal, pond and dipping tank. Moreover, the Programme has increased its outreach from 21 Palika (Municipality/Rural Municipality) in the second year to 47 Palika in 8 districts.

In this venture, I would like to heartily thank the PSC Chairperson, the Secretary of MOALD and all PSC Members for the insights and guidance to implement the ASDP Programme and open up the bottlenecks. Similarly, I would like to sincerely thank all the TAG Chairperson, the Secretary of MOLMAC, Karnali Province and its members who have always stood with the ASDP team in critical hours and recommended the way forward formulated by the team. My sincere thanks go to the Mayors, Deputy Mayors and Ward Chairpersons of 47 Palikas who have owned the Programme at the local level and provided all kinds of support to roll out the ASDP in the ground. In this line, my sincere appreciation to the producer groups, cooperatives, agribusinesses and service providers who have been playing as honest value chain actors and are major factors of successful implementation.

From a broader perspective, I would like to thank IFAD headquarters, the Asia Pacific and Nepal Country Team for their advice and assistance being provided to MoALD and Programme management on the side of Programme implementation and its delivery. I sincerely appreciate the Supervision Mission Team of IFAD for their critical assessment of the ASDP Programme and invaluable mentoring.

I am grateful to my ASDP staff, both Management and Programme for their untiring effort and professionalism. I look forward to getting the same level of cooperation and assistance from Programme partners, stakeholders, staff and beneficiaries in the coming years.

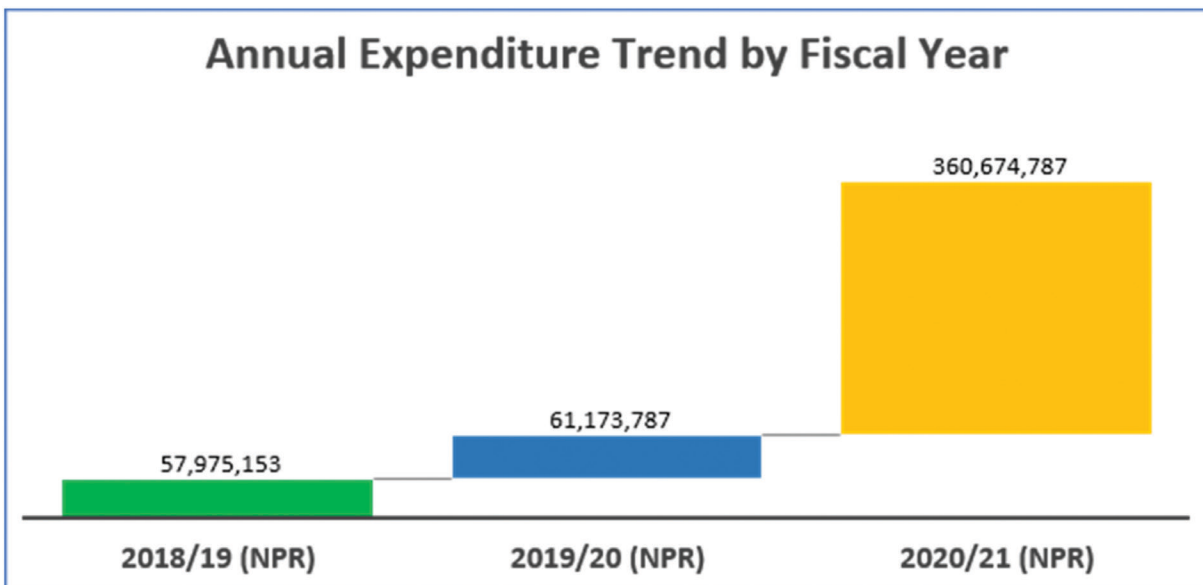
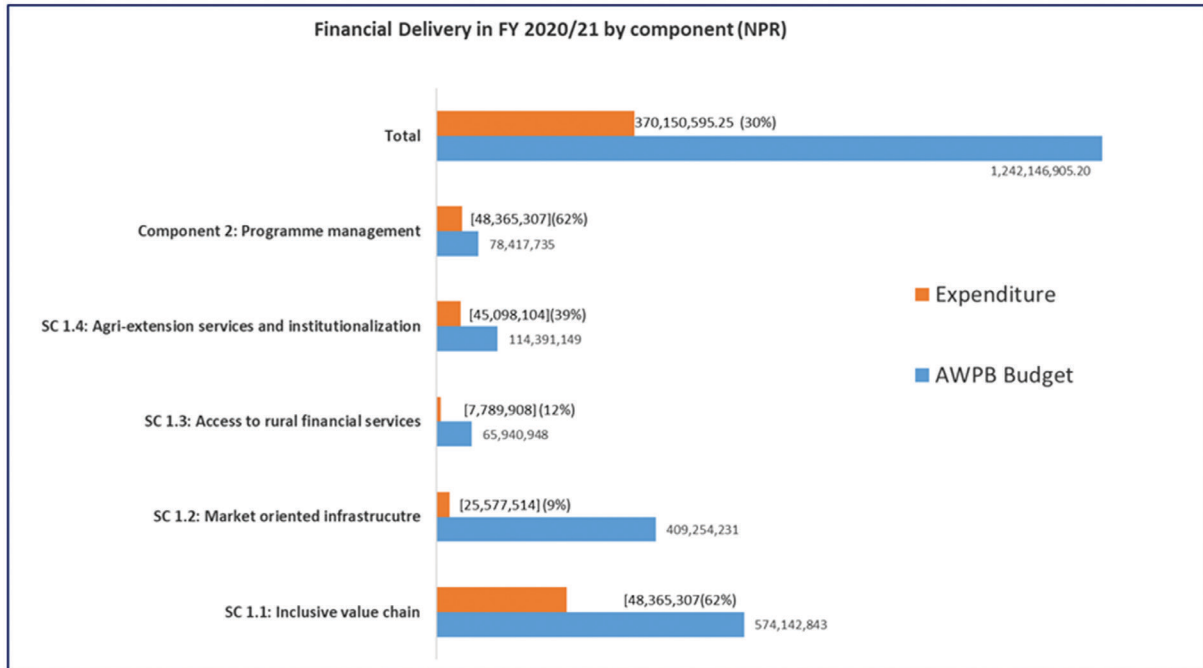
**Bhoj Raj Sapkota**  
Programme Coordinator





## FACTSHEET

<b>Country:</b>	NEPAL
<b>Project Title:</b>	Agriculture Sector Development Programme
<b>Project Number:</b>	Loan No: 200000118; Grant No. 2000002117
<b>Financial year:</b>	2077/78 (2020/21)
<b>Reporting period:</b>	July 16 2020 to July 15, 2021
<b>Year of implementation</b>	Year3
<b>Total expenditure (in USD):</b>	
<b>Total expenditures to date (in NRS):</b>	IFAD source: NPR 255,393,014 Government source: NPR 109,174,512 Co-financier: NSR 0 Beneficiary contribution: NPR 115,256,201
<b>Total expenditure for this Year (NRS)</b>	IFAD source: NPR 189,500,710.45 Government source: NPR 55,917,874.35 Co-financier: NPR 0 Beneficiary contribution: NPR 115,256,201
	SDC budget has not been included
<b>Date of loan effectiveness:</b>	4 June 2018
<b>Date of project start:</b>	16 July 2018
<b>Project duration:</b>	6 Years
<b>Date of project closing:</b>	31 December 2024
<b>Date of latest Log frame revision</b>	February 2021
<b>Date of RIMS benchmark survey:</b>	March 2020
<b>Date of RIMS mid-term survey:</b>	2021
<b>Date of RIMS completion survey:</b>	2024
<b>Date of Mid-Term Review</b>	September 2021
<b>Date of Completion Review</b>	2024





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## Abbreviations

ADO	Agriculture Development Office
ASDP	Agriculture Sector Development Programme
ASHA	Adaptation for Smallholders in Hilly Areas Project
AT	Agriculture Technician
AWPB	Annual Work Plan and Budget
B2B	Business to Business
B2S	Business to Service
CAESC	Community Agriculture Extension Service Centre
CCI	Chamber of Commerce and Industries
CC	Climate Change
CIC	Corridor Level Investment Committee
COSOP	Country Strategy Opportunity Programme
FAO	Field Agriculture Officer
FEBL	Financial Education and Business Literacy
GIS	Geographical Information System
HVAP	High-Value Agriculture Project in Hill and Mountain
IFAD	International Fund for Agricultural Development
HH	Household
IPs	Investment Plans
KM	Knowledge Management
MADC	Municipal Agriculture Development Committee
MFI	Microfinance Institutions
MIS	Management Information System
MSP	Multi-Stakeholder Platform
MoALD	Ministry of Agriculture and Livestock Development
NASDP	Nepal Agricultural Services Development Programme
PCO	Programme Coordination Office
PCU	Programme Coordination Unit
PO	Producer Organization
PC	Programme Coordinator
PIC	PCO Level Investment Committee
PSC	Programme Steering Committee
RERP	Rural Enterprises and Remittances Project
SM	Social Mobilizer
SIP	Strategic Investment Plan
TA	Technical Assistance
TAG	Technical Advisory Group
ToR	Terms of Reference
VITA	Value Chain for Inclusive Transformation of Agriculture



## Executive Summary

Agriculture Sector Development Programme (ASDP) is a joint programme of the Government of Nepal and the International Fund for Agricultural Development (IFAD). The Programme is executed by the Ministry of Agriculture and Development and is being implemented in all the 10 districts of Karnali Province of Nepal. The goal of the programme is to contribute to the reduction of poverty and nutrition insecurity of women and men in hills and mountains of programme districts. Signed in June 2018, the Programme was originally designed for six years with a total project budget of USD 68.2 M.

The Programme is managed by the Programme Coordination Office (PCO) and supported by three corridor level Programme Coordination Units (PCUs). The Programme started in July 2018 has completed its third year. This progress report portrays the documentation of the achievement made against the indicators in the outreach, output, outcome, and goal across all components and subcomponents of the ASDP Programme. All grantees of the ASDP are termed as subprojects in the report. The report also highlights major activities accomplished during the third project year.

The Programme has made its best effort in the implementation of program activities to achieve the targets and comply with the agreed action despite the panic of the coronavirus. Guided by agreed actions of Supervision Mission and unambiguous targets outlined in AWPB of FY 2020/21, the management focused on fulfilling the human resources gap, right from PCO to group level in the field. On the other hand, the Programme team resumed the field verification of the remaining proposals of the last fiscal year and made a contractual agreement with producer groups and cooperatives under W2. In addition, it solicited EoI and proposals in 8 value chains from 240 clusters in 46 Palika of 8 districts. Likewise, market-oriented infrastructure was brought into scrutiny for further process of the cost estimate, survey, and design. Banks, microfinance, and other financial institutions are the prime institutions that the Programme made an MoU with ADBL and Sanima banks for providing financial access to beneficiary farmers linked with agricultural value chain production. Simultaneously, the Programme gave full attention to strengthening Palikas and establishing community agriculture extension service centers. Agriculture Technicians, though recruited lately, have made the rolling survey (farmer's diary) operational and beneficial to the farming households as well as ASDP in extracting household-level data, such as demography, asset, input, production, sales, and marketing.

The Programme has contracted 183 producer groups in the reporting year, but four groups were reluctant to carry out value chain-based production and were ultimately dropped out. On the side of the beneficiary, there are 4,494 members added from 179 groups with 74% female, 20% Dalit and 12% Janajatis. At the end of the reporting year, 331 producer groups/cooperatives having 9,007 members were operational. Out of that, 191 groups received the co-financing amount of NPR 107,765, 202 against farmers' contribution of NPR 111,395,003. Similarly, on the input side, farmers have constructed 2,950 sheds, 2,212 buffalo shed with FYM management, and 2,069 plastic houses during the reporting period. The Programme has collected 1947 proposals for W2, 585 for infrastructure, and 70 EoIs for W1 from the second EoI call. Online data entry of the proposals and desk review has been completed. Likewise, 33 B2B/B2S events have been completed with service providers and agribusinesses.



There were 55 community infrastructure (irrigation:35, dipping tank:20) selected and 41 of them have been completed at the time of reporting. The infrastructure user groups received a co-financing amount of NPR 17,520,871 with a group contribution of NPR 3,861,198. 265ha of land has been irrigated through irrigation ponds and canals, and the management of external parasites of goats has been made possible through 15 dipping tanks. DPR of 5 roads completed in the reporting year will have a length of about 23 km. In line with that PIFA guideline has been prepared in coherence with MPCIF to simplify and guide the process of spending the budget and agreement with Palikas.

On the supply side, Financial Education and Business Literacy (FEBL) classes have been conducted in 128 groups benefitting 3187 women from beneficiary households. There was a loan demand of NPR 150,000,000 of which a sum of NPR 1500,000 has been disbursed by a commercial bank. Both demand collection and sanctioning of loans have been continued after reporting year. MoU has been signed between Palika, Ward Chairperson, and ASDP for establishing 7 CAESC in Lekbeshi, Bhagawatimai, Siddha Kumakh, and Musikot Palika. Likewise, the Palika resourcing fund has been disbursed to 29 municipalities for strengthening extension services of agriculture and livestock services units.

On the thematic area of Women's empowerment and Improved household nutrition, GESI Strategy and Action Plan, Guidelines for Drudgery Reduction of Equipment & Tools and HH Methodology (GALS), Nutrition Strategy, Action Plan, Nutrition Info Sheet and Nutrition Sensitization Video have been developed. Through these strategies and plans, the Programme has ensured the GESI in its policy, plans, training, and approaches across the components and subcomponents. Data recording to capture the representation of women in leadership positions in groups and cooperatives has been started. With data of 307 groups, 612 women are enjoying leadership positions against their 307 male counterparts. More importantly, Programme staff and FEBL facilitators have been trained and sensitized on the nutrition-sensitive agriculture value chain.

The M&E and MIS system has been systematized to capture, consolidate and present online data system. A baseline survey has been completed and a report has been produced. Training of GIS, online data entry, and Knowledge management have been conducted to Programme staff. All the data and reports can be viewed online and the user access of ASDP MIS has been provided to all provincial-level government organizations for transparency, information sharing, and reducing duplication of subprojects and grants. Program review, updates, and meetings with and among staff have been organized both online and offline. And three events of TAG and three PSC meetings were conducted and ASDP received guidance and facilitation from TAG and PSC.

All 60 field staff have been fielded from January 2021 and 16 Field Agriculture Officers and two Senior Experts have been recruited and are onboard at the time of reporting. The production capacity of beneficiary farmers has been substantially increased with the adoption of improved technology and tools. This can lead to an increase in the production of value chain agriculture crops and commodities. The Programme has made 30% financial delivery against the yearly budget during the reporting period. Cumulative financial delivery till the reporting period has accrued to NRs 532,269,086 which is about 8% of the total program cost.



# 1. Programme Brief

## 1.1 Introduction

Agriculture Sector Development Programme (ASDP) is a project of the Government of Nepal (GoN) with the loan and grant support of the International Fund for Agricultural Development (IFAD). The goal of the Programme is to contribute to the achievement of Nepal’s sustainable development goal SDG-1 (No poverty) and SDG-2 (Zero hunger) targets by reducing poverty and nutrition insecurity amongst women and men in hill and mountain areas of Karnali Province. The development objective is to contribute to the achievement of Nepal’s SDG-8 (Decent work and economic growth) target through sustainable improvement in the income and food security of smallholders and disadvantaged rural groups involved in commercially-oriented production and marketing systems in selected high-value agricultural value chains. The Programme is executed by the Ministry of Agriculture and Livestock Development (MoALD), and the TA support from SDC/Helvetas has been phased out early months of this fiscal year. The Programme has signed on 4 June 2018 with an overall project period of six years.

## 1.2 Programme Coverage

ASDP has been implemented within the framework of Nepal’s Federal Governance System in Surkhet, Dailekh, Salyan, Jajarkot, Kalikot, Jumla, Mugu, and Rukum West districts of Karnali Province along (i) Chhinchu-Jajarkot–Dolpa (ii) Surkhet-Kalikot-Jumla-Mugu (iii) Surkhet- Dailekh road corridors (iv) Salyan-Rukum West (Rapti corridor) and (iv) Mid-hill highway<sup>1</sup>. The Programme activities have been implemented in 47 Palikas out of a total project target of 60 Palikas in 10 districts.



Figure 1: ASDP Coverage Districts

<sup>1</sup>As the Kalikot-Humla corridor opens, ASDP will also be implemented in around this road corridor.



## 1.3 Targeting Group

Primary beneficiaries are the smallholder producers including poor and landless rural people interested to engage in market-driven value chain activities. In addition, secondary target groups are the other primary and secondary actors in the value chain, including, inter alia: agriculture cooperatives, small and micro enterprises, agribusiness, service enterprises, and industry associates. Women members have formed near about three-fourth of the Programme beneficiaries; disadvantaged households including Dalits and Janajatis are one-third, and youth (16 – 40-year age) members form about half of the total members. ASDP will serve around 35,000 direct and additional 40,000 indirect household beneficiaries through public infrastructure, financial services, and agriculture extension development.

## 1.4 Implementation Arrangements

Institutional arrangement for effective Programme management and implementation has been set up as per Programme design, such as Programme Coordination Office (PCO) in Surkhet, Programme Liaison Office in Kathmandu, and three Hub/Corridor Office - Programme Coordination Unit (PCU), one each in Jajarkot, Salyan, and Jumla. A Programme Steering Committee (PSC) chaired by the Secretary of MoALD and a Technical Advisory Group (TAG) led by the Secretary of Ministry of Land Management, Agriculture and Cooperatives of Karnali Province have been put in place. Municipal Agriculture Development Committee (MADC) has been formed in 40 Palikas to facilitate planning and implementation of Programme activities in municipalities.

As provisioned, there are Government deputed staffs and Programme recruited consultants working at PCO, three PCUs, and one Liaison Office. It was originally expected that local non-governmental organizations (NGO NGOs) would be recruited (one local NGO in each district) to organize farmers into sustainable, self-managed producer groups and cooperatives. However, due to various reasons such as reduced relevancy of district-based allocation system of NGOs given the devolution of authorities to municipalities and potential procurement-related problem in limiting eligibility only to local NGOs, the first supervision mission fielded in September-October 2019 agreed to implement Programme activities directly by PCO through recruiting social mobilizers. As such, 60 Agriculture Technicians are working in the Programme municipalities from January 2021.

## 2. Achievements towards Programme Results

### 2.1 Outreach Level

The ASDP Programme has made MoUs with 47 Palikas in 8 districts and it has been supporting small farmers and women of mid-hill and mountain of Karnali province. A total of 44,845 household members of 9007 corresponding households have been linked to four value chains. The outreach population has reached 34% of the project total. The total population of young (age 15-25 years as defined by UN) and indigenous members reaches 10% and 25% of the total project target.



**Table 1: Beneficiary coverage at outreach level by Programme year**

Indicators	Programme Total	Up to Second Year	Third Year	Cumulative	Percentage of total
<b>Estimated Corresponding total number of household members (population)</b>					
Household Members (people)	131250	20355	24490	44845	34
<b>The corresponding number of households reached</b>					
Women headed HH	5950	938	999	1937	33
Non-women-headed HH	29050	3115	3955	7070	24
Total HH	35000	4053	4954	9007	26
<b>Persons received services promoted or supported by the project</b>					
Female	24850	2826	3690	6516	26
Male	10150	1227	1264	2491	25
Young Members (age: 15 -25 years)	8750	365	522	887	10
Not young Members	26250	3688	4432	8120	31
Indigenous (including Dalits)	11550	1261	1586	2847	25
Non-indigenous Members	23450	2792	3368	6160	26
<b>Total</b>	<b>35000</b>	<b>4053</b>	<b>4954</b>	<b>9007</b>	<b>26</b>

Source: ASDP MIS, August 2021

## 2.2 Outcome level

### Outcome 1: Inclusive and sustainable agriculture value chains expanded and diversified

Amount of Agribusiness and household investment (project target: USD 10M and reporting Year Target: USD 4 M)

Under the provision of W2, the Programme has contracted 340 POs in total, 157 in 2nd year and 183 in 3rd year; and, 11 groups canceled the contract. A total of 191 groups received either full or partial reimbursement amount of ASDP's co-finance. Whereas, only 4 agribusinesses were contracted under W1 at the end of the fiscal year. Investment of the farming household was calculated from the contribution made in cash and kind against the ASDP co-financing amount of the subprojects. No contribution has been yet reported by agribusiness. Total amount of the farmers investment is NPR 115,256,201, equivalent to **USD 1.13M** (@USD 1=NPR 102). The beneficiary contribution reaches **28.25%** of the yearly target and **11.3%** of the project target.

**Table 2: Farmer's investment in value chain subprojects by project year**

Indicator	Project Total (USD M.)	Up to Second Year (USD M.)	Third Year (USD M.)	Cumulative (USD M)	Percentage of total
Amount of agribusiness and household investment	10	0	1.03	1.03	11.3
Agribusiness	10	0	0	0	
Farmers		0	1.03	1.03	

Source: ASDP MIS, August 2021



Rural producers' organizations engaged in formal partnerships/agreements or contracts with public or private entities (project total: 900 and reporting year target: 300)

The groups and cooperatives as producer organizations have been facilitated by the Programme to make a formal agreement with service providers, nursery farms, breeders, agri-business, suppliers, traders, and wholesalers. This process is called B2B or B2S mostly organized after MSP events between farmer groups, cooperatives and service providers, and agribusiness. There are 39 formal agreements made through B2B/B2S events, 33 in the reporting period, and 6 events in the last fiscal year. The B2B number is 4.3% of the total target of 900.

*POs of Indigenous people*

There is 9 POs with all members of Indigenous groups however Indigenous members constitute 30% of total members attached with value chain, (Janajati plus Dalit), with 6 POs having only one member belonging to a non-indigenous group.

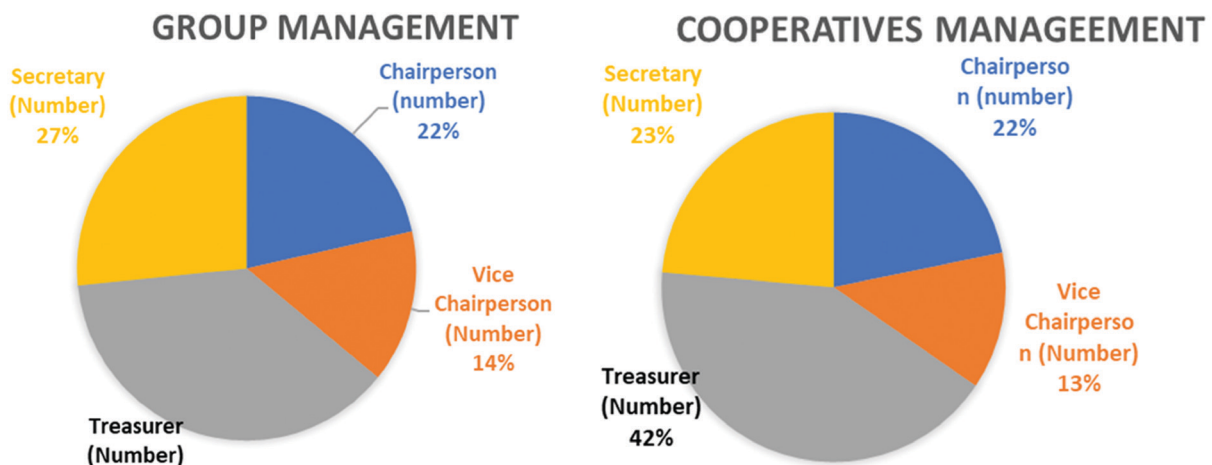
*Women in Leadership positions*

Out of data available of 340 POs, 612 women hold key positions in the management of groups and cooperatives. This signifies that every group has at least 2 women on the management board of POs. Women are more preoccupied with Treasurer. As a whole, the women number is 612 versus 307 men.

**Table 3: Summary of the key position held by women in value chain linked POs**

Position	Groups (273)	Cooperative (34)	Total
Chairperson (number)	120	12	132
Vice Chairperson (Number)	80	7	87
Treasurer (Number)	209	23	232
Secretary (Number)	148	13	161
<b>Total</b>	<b>557</b>	<b>55</b>	<b>612</b>

Source: ASDP MIS, August 2021



**Chart 1: Key Positions of Women in Group and Cooperatives**



## Outcome 2: Market-oriented infrastructure functional

*Indicator: Households reporting improved physical access to markets, processing, and storage facilities (project total: 70 km, reporting year target: 15 km)*

The Programme has completed DPR of 8 such infrastructure and, the final result is yet to receive, however, Programme has almost completed the preparatory phases. As stated in the DPR report, the total length of 5 roads is about 23 km.

## Outcome 3: Rural financial services for value chain development

*Indicator: Households reporting using rural financial services (Project total: 30% and reporting year target: 10% HH)*

The Programme has made a formal agreement with ADBL and Sanima Bank and is approaching other national and provincial level banks and microfinance for providing financial services to beneficiary farmers. There was a demand for NPR 150 million loans. Out of this, an amount of NPR 102.57 million has been submitted to the banks and financial institutions. And NPR 47.723 million has been approved by microfinance and cooperatives at the time of reporting.

## Outcome 4: Agriculture services sustainably support innovation and value chain development

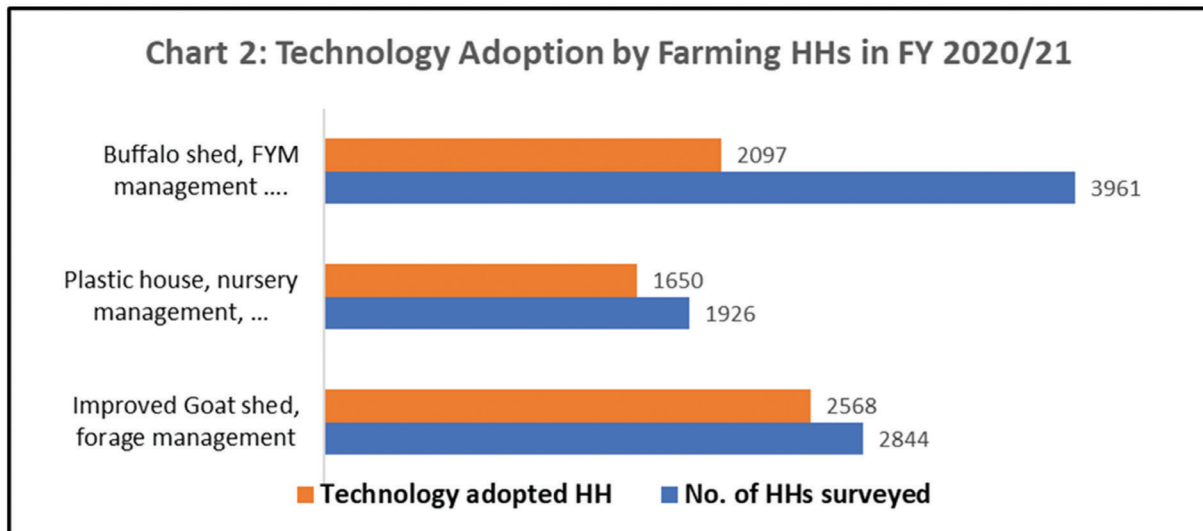
*Indicator: Households reporting adoption of new/improved inputs, technologies, or practices (Project total: 70% and reporting year target: 25%)*

The business plan of all subprojects has been designed in such a way that it makes proper interaction in value chain production so that it ensures yield, cost, and scale of quantity, drudgery reduction. To get preliminary information of farmers using improved technologies, the M&E team of ASDP has collected data of farmers. The data shows that 72% of farmers have constructed the improved shed and plastic house, and carried out artificial insemination, breeding cross-breeding, nursery management, fodder management, and disease and pest control. With available level field-level data so far in goat, milk, OSV, and turmeric value chain, 6315 farmers have adopted two or more improved technologies and practices while carrying out value chain-based production.

**Table 4: Summary of adoption of improved technology by farmers in the third year**

Technology	Value Chain	No. of HHs surveyed	Technology adopted HH	Percentage
Improved Goat shed, feeder, forage management	Goat	2844	2568	90.3
Plastic house, nursery management, drip irrigation, insect net, mulching, improved seed	OSV	1926	1650	85.7
Buffalo shed, FYM management, forage	Milk	3961	2097	52.9
<b>Total</b>		<b>8731</b>	<b>6315</b>	<b>72.3</b>

Source: Field data, July 2021



Data source: Data compilation from the field, July 2021

## 2.3 Results by Programme Components

### Component 1: Value Chain Development

#### Subcomponent 1.1: Inclusive and sustainable agriculture value chain expanded and diversified

Output 1: Profitable high-value agriculture value chains identified.

*Indicator: Profitable new agriculture value chains operating in Programme area at project end (ROI>12%): (Project total: 12, reporting period:6)*

The Programme has solicited initial proposals from the second EoI call in 7 value chains: seed potato, apple, walnut, Timur, ginger, turmeric, OSV, goat, and milk value chain. Before the reporting year, there were four value chains in operational in the second year. Table 5 provides a summary of the value chain and corresponding groups and beneficiaries.



Figure 2: Cauliflowers are grown inside the structure of the poly house in Chandannath Palika, Jumla



**Table 5: Number of new group members by value chain and targeting beneficiaries**

Value chain	No. of Groups			Cumulative Members				
	Up to 2nd Year	Third Year	Total Groups	Total	Female	Youth	Dalit	Janajati
Goat	65	88	153	3962	2962	2132	889	403
Milk	49	65	102	2923	1985	1434	586	452
OSV	37	26	75	1957	1549	1083	282	201
Turmeric	1		1	45	20	24	24	10
<b>Grand Total</b>	<b>152</b>	<b>179</b>	<b>331</b>	<b>9007</b>	<b>6516</b>	<b>4673</b>	<b>1781</b>	<b>1066</b>
Percentage					72	53	20	12

Source: MIS data, August 2021

*Indicator: Strategic Investment Plans (SIP) Validated through Multi-Stakeholders Consultive (MSP) Platforms (project total:12, reporting year target: 5)*

MSP events have been conducted in the seed potato, ginger, and turmeric value chain in FY 2020/21. SIP on vegetable seeds, Timur, walnut, and indigenous crops which need to be validated by MSP has been prepared and needs validation from MSP. ASDP has SIPs in 12 value chains prepared so far.

Output 2: Agricultural value chain development and co-financed

*Indicator: Co-investment both on-farm and at agribusiness level (USD million)*

- Group and Cooperatives (project total: 7, reporting year target: 3)
- Agribusiness (project total: 3, reporting year target: 1.478)
- No. of the innovator (project total: 170, reporting year target: 70)

The Programme has contracted 183 groups/cooperatives during the reporting period resulting in 340 POs in total. Out of these 191 groups have received either full or partial grants against the co-financing amount of ASDP. There is no investment in agribusiness in the reporting year. ASDP has invested an amount of NPR 107,765,202 to these groups and cooperatives against the yearly budget of NPR 360,000,000. The proportion of the released sum to beneficiary farmers is 29.93% to the yearly target and 15.14% of the project total. The highest investment has been made in goats and the lowest in the turmeric value chain. On the other hand, the co-investment sum released by the Programme accounts for 10.78% of the indicator value of the total co-finance amount to be made from ASDP. The table below shows both the co-financing amount of the business plan and the actual release sum by value chain.

**Table 6: ASDP Investment to farmers and agribusiness in FY 2020/21**

Beneficiary	Project total (USD in Million)	Up to 2nd year (USD in Million)	Third Year Budget (NPR)	Third-year Investment (NPR)	Yearly progress	Cumulative progress
Farmers	7	0	360,000,000	107,765,202	29.9	15.1
Agribusiness	3	0	0	0		0
<b>Total</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>107,765,202</b>	<b>29.9</b>	<b>10.78</b>

Source: MIS data, August 2021



There are only 3 service providers contracted as private agribusiness under window 1 during the reporting year, and no reimbursement has been made yet.

**Subcomponent 2: Market-oriented infrastructure functional**

Output 1: Co-financed public and community market infrastructure

*Indicator: Roads constructed, rehabilitated, or upgraded (project total: 70 km and reporting year target: 15)*

The Programme has completed the DPR of 5 roads and 2 market centers. All other work related to public infrastructure will start in the next fiscal year. However, preparatory work of constructing roads has created a sound basis for achieving intended results.

*Indicator: Farmland under water-related infrastructure constructed/rehabilitated (project total: 1000ha and reporting year target: 200ha)*



Figure 3: Canal of Deutipalika Group of Chandannath Municipality, Jumla

There were 41 community infrastructures (34 irrigation-related and 7 dipping tanks) constructed by producer organizations with technical and financial support from ASDP in the reporting period. Through the irrigation canal, pond and dams, 265 ha of land has been irrigated throughout the crop seasons. This accounts for 132.5% of the yearly target and 26.5% of the project total.

**Table 7: Farmland irrigated by newly constructed canals and ponds**

Community Infrastructure	Project total (Ha)	Up to 2nd year (Ha)	Third-year (Ha)	Cumulative Progress (Ha)	Percentage of total
Irrigational canal and pond	10000	0	265	265	26.5

Source: ASDP MIS, August 2021



*Indicators:*

*Climate proofing infrastructure (project total:25, yearly target: 12)*

*Public-private partnership infrastructure (project total:10, reporting year target: 2)*

*Community infrastructure (project total: 500, reporting year target: 100)*

As reported in outcome 2, only 8 public infrastructures are having their DPR completed in the reporting period. Whereas, 55 community infrastructure (irrigation canal, pond: 30, dipping tank:15) were surveyed and estimated and 41 infrastructures have been completed at the time of reporting. This has reached 40% of the yearly target and 8% of the project total.

**Table 8: Community infrastructure completed in FY 2020/21**

Community Infrastructure	Project total (Ha)	Up to 2nd year (Ha)	Third year (Ha)	Cumulative Progress (Ha)	Percentage of total
Public Infrastructure	25	0	0	0	0
Public-Private Infrastructure	10	0	0	0	0
Community Infrastructure	500	0	41	41	8.2
Total	535	0	41	41	8.2

Source: ASDP MIS, August 2021

Output 2: Marketable skills development.

*Indicator: Persons trained in income-generating activities or business management (project total: female: 1200, young: 800, reporting year target: 30)*

No training has been imparted to young and women till the reporting period; however, skill development training for youth has been planned for FY 2021/22.

**Subcomponent 3: Rural financial services for value chain development strengthened**

Output 1: Rural financial services development

*Indicator: Financial service providers supported in delivering outreach strategies, financial products, and services to rural areas*

*Parameter: Number of Financial Products (project total:5, reporting year target: 1)*

The Programme is making an utmost effort in providing rural financial services to its beneficiaries through commercial banks, microfinance, and other financial institutions available in the province, district, and municipality. It has signed MoUs with ADBL and Sanima Bank. Screening of potential service providers for cooperatives has been completed and they are requested for submission of proposals from potential



service providers. The wholesale lending to groups or cooperatives is underway. Besides, there are regular discussions with banks and joint field visits have been conducted to the Programme sites.



Figure 4: Signing made between ASDP and ADBL, (Programme Coordinator of ASDP and Regional Manager of ADBL, Surkhet)

*Parameter: Improving insurance uptake (project total: 30% and reporting year target: 10%)*

ASDP has made a mandatory provision of insurance of the crossbred/Boer goats and buffaloes that group purchases them for breed improvement. The Programme also encourages groups to buy an insurance policy for other value chain crops and commodities. In practice, farmers barely buy insurance policies for crops and local goats but have insurance for most of the buffaloes they keep. Actual data of insurance policies purchased by farmers is yet to come.

Output 1: Support to credit access

*Indicator: Persons in rural areas trained in financial literacy and/or use of financial products and services (project total: female: 35000 and reporting year target 6870)*

The Programme has developed a full package of financial education and business literacy (FEBL) for the commercial production, sales, and marketing of value chain agriculture products. A total of 91 female FEBL volunteers were developed from three events of ToT. FEBL classes were started in 130 groups/cooperatives during the reporting period. 3187 women were participating in the FEBL classes and there was a disruption in FEBL classes due to restrictions in gathering. The number of trained FEBL women counts 51.56% to yearly target and 9.1% to project total.



Figure 5: FEBL Class of Bheri Municipality -3, Syala

The FEBL classes started from the third year of the Programme.



**Subcomponent 4: Agriculture services sustainably support innovation and value chain development**

Output 1: Participatory and pluralistic extension services and strengthened farmers organizations

*Indicator: Number of community agricultural extension service centers (project total: 400, reporting year target:40)*

As envisaged by the Agriculture Development Strategy of Nepal (2015–2035), ASDP has Community Agriculture Extension Service Centre (CAESC) in its design report and also planned in the AWPB of FY 2020/21. The Programme has developed a new approach of establishing of CAESC at the Ward level to cater to Agri-extension services, to provide knowledge, skill, Agri-input (seed, breed, fertilizer, etc.), tools, and technology to commercial farmers. As such, operational guidelines and business plans of CAESC have been prepared. The Programme has oriented both the management committee of CAESC and the technical staff of Palikas. Till the reporting period, MoU has been signed between Palika, CAESC management committee, and ASDP to establish 7 CAESC in Lekbeshi, Bhagwatimai, Siddha Kumakh, and Musikot Palika. This number of CAESC formed counts 17.5% of the yearly target and 1.75% of the project total.

*Indicator: Households receiving services from CAESC (project total: 35000, reporting period target: 1500)*

As the seven CAESC has just signed between Palika, Ward and ASDP, farmers have to wait for a few months to receive services from CAESCs.

Output 2: Women’s empowerment and household nutrition

*Improvement in Women’s empowerment in agriculture index, increment in index value (Project target: 0.06 from the baseline value 0.63)*

The base year value of Women’s empowerment in the agriculture index is 0.63. No yearly target was set for this index, as the methodology to get the score is from baseline, midline, and project completion surveys. The index will be calculated from the midline survey and is measured against the baseline value.

*Indicator: Households provided with targeted support to improve their nutrition disaggregated by sex, young, indigenous (Project total: 35000 and reporting year target: 16294)*

ASDP is a nutrition-sensitive Programme and training has been provided to all staff, partners, and beneficiaries. At the beneficiary level, farmers are encouraged for the production of locally available fruits, vegetables, and poultry and consumption of diversified dietary intakes in their everyday diets. Additionally, there are programs of nutrition field schools, awareness campaigns, and dissemination of information education and communication materials to all beneficiary households. The nutrition field schools are targeted to women and adolescent girls of the Programme area with the age group of 15-49 years. The FEBL classes in farmer groups also impart





a few nutrition sessions. A total of 3187 women farmers (9%) have been benefitted from the classes and have received nutrition-rich vegetable seeds for the production of nutrition gardens of their own.

*Indicator: Number of new farmer groups linked to Value Chains (project total: 1200, reporting year target: 360)*

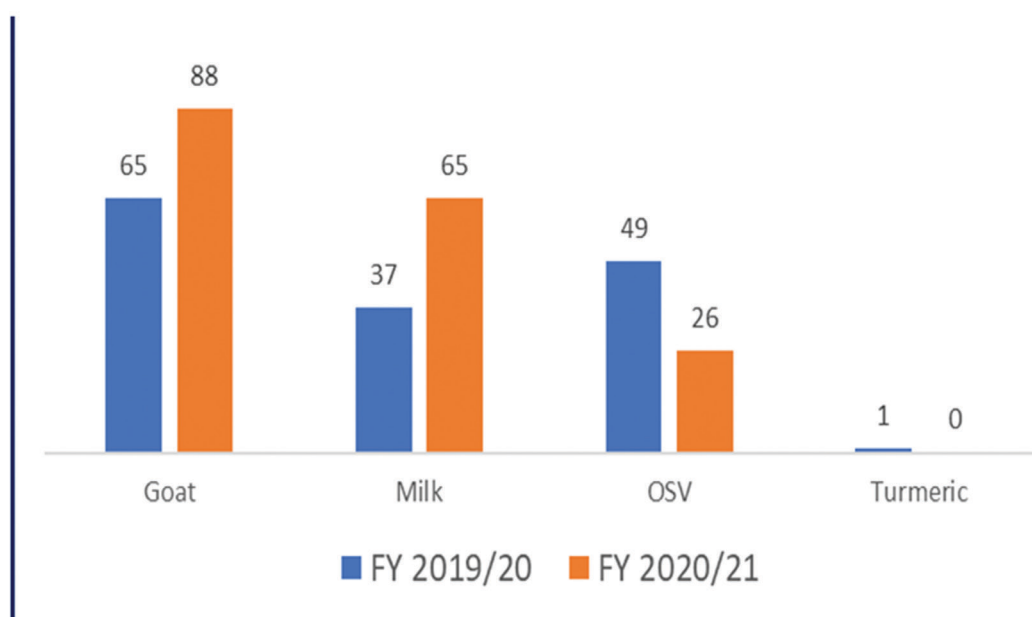
There are 183 groups and cooperatives contracted for value-chain-based production in FY 2020/21 and 157 groups were in the 2nd year. Out of which, 11 groups could not carry out their based group-based activities despite repeated follow up from field staff and value chain team and eventually canceled the contract. There are 331 groups operational till the end of the reporting period.

These 183 new farmer groups make up 50.1% of the yearly target and the cumulative 331 groups reach 27.58% of the Programme target of 1200. The chart below shows the number of groups/cooperatives contracted and operationalized during the reporting period.

**Table 9: Summary of activities carried out to contracting POs**

Activities	Up to the second year	Third year	Cumulative progress	Project total
The proposal received in W2	571	1972	2543	
Field verification of W2	25s	318	573	
POs contracting	157	183	331	1200
Co-finance to POs	0	191	191	1200

Source: ASDP MIS, August 2021





## 3. Financial Progress

### 3.1 Financial Delivery in FY 2020/21

GoN, IFAD, SDC-HELVETAS are the main financiers; and producer Groups and Cooperatives, Private sector (agribusiness, traders, processors, LRPs, agro-vets), and partner municipalities are co-financiers of ASDP at the implementation level. The Programme planned NRS 1242.15 million of budget for FY2020/21; against this, the total expenditure of the fiscal year is NRS 370.15 million. Due to various impediments in Programme implementation, the expenditure made by the financing parties is much less than the planned budget. IFAD's share of the Programme expenditure is 51% and the Government of Nepal is 15%. The detail of expenditure against an allocated budget of FY 2020/21 is presented in Table 6 below. Component 1 has four subcomponents and there was higher delivery of 42% and 39% in the subcomponent "Inclusive value chain and the Agri-extension services plus institutionalization". This is because all the disbursement related to window 2 groups and cooperatives fall under subcomponent 1.1 and Palika-related orientation, training, and resourcing, and SDC budget delivery is cumulated in sub-component 1.4. ASDP needs to expedite program implementation of market-oriented infrastructure in FY 2021/22 and beyond. Likewise, ToT and training of FEBL and consultancy for product development for rural financial services could not get through in the FY 2020/21.

**Table 10: Financial Progress of ASDP by Programme component in FY 2020/21**

S.N.	Subcomponent	AWPB Budget (NPR)	Expenditure (NPR)	Burn out %
<b>1 Component: Value Chain Development</b>				
1.1	Inclusive and Sustainable Agriculture Value Chains expanded and diversified	574,142,842.70	243,319,763.00	42%
1.2	Market-oriented public and community infrastructure functional	409,254,231.00	25,577,513.71	6%
1.3	Rural financial services for value chain development strengthened	65,940,948.00	7,789,908.00	12%
1.4	Agriculture services sustainably support innovation and value chain development	114,391,149.00	45,098,103.74	39%
2	<b>Component 2: Programme Coordination and Management</b>	78417734.5	48,365,306.80	62%
	<b>Total</b>	<b>1,242,146,905.20</b>	<b>370,150,595.25</b>	<b>30%</b>

Source: MIS August 2021

### 3.2 Financial progress by financier, co-financier, and beneficiary in FY 2020/21

The government of Nepal, IFAD, and SDC are the prime financiers of the ASDP and Palikas are the co-financier. Besides, there is beneficiary investment sought from farmers and agribusiness for the co-financing of subprojects in W1 and W2 under the budget category 'grants and subsidies. The SDC budget falls under the category 'training'. The TA support from SDC/Helvetas was discontinued after September 2021.



Table 11 shows the planned budget and expenditure across the budget category by each financier in FY 2020/21. 30% delivery has been made against the AWPB budget. Out of which expenditure was on the higher side on the heading of equipment (68%) and salaries (54%) than the grants, training and infrastructure works. On the other hand, the financial delivery of IFAD is 51.2%, Govt. of Nepal 15.1%, SDC 2.6% and beneficiary farmers are 31.1%. The beneficiary investment is counted on their cash and kind contribution made for co-financing of subprojects under w2 and community infrastructure. Whereas, there is no contribution made by Palika and agribusiness till the end of the reporting year.

**Table 11: Financial delivery against project category by the financier in FY 2020/21**

Category	Works (NPR)	Training (NPR)	Grants & Subsidies (NPR)	Equipment & Materials (NPR)	Salaries & Allowances (NPR)	Total (NPR)	Percentage
AWPB Budget	395,754,235	122,392,756	563,040,180	39,498,535	121,461,200	1,242,146,905	
<b>Expenditure</b>							
IFAD Loan	16,112,357	16,300,484	93,777,587	22,573,411	37,446,627	186,210,465	50.3
IGAD Grant		3,101,987		188,258		3,290,245	0.9
GoN	3,524,066	3,744,439	15,887,877	4,016,765	28,744,727	55,917,874	15.1
SDC		9,475,809				9,475,809	2.6
Beneficiary	3,861,199		111,395,003			115,256,202	31.1
Agribusiness						0	0.0
Municipality						0	0.0
Total	23,497,622	32,622,719	221,060,467	26,778,434	66,191,354	370,150,595	100.0
Burn out %	6%	27%	39%	68%	54%	30%	

Source: Fund & Finance, August 2021

### 3.3 The cumulative financial delivery

An accrued amount of NPR 532,269,086.27 has been spent against the total project budget of NPR 6,945,209,494.82 till the reporting period. The financial delivery of the third year is more than double of the expenditure made by ASDP up to 2nd year and occupies 69.5% of the cumulative total delivery till the third year. It is noteworthy to report that the Programme has made better financial delivery in the third year than the previous two Programme year. Detail of the planned budget and expenditure by category is given in table 12.

**Table 12: Financial deliver of FY 2020/21 with cumulative total against the total project budget**

S.N.	Category	Project Life Budget (NPR)	Expenditure up to 2nd year (NPR)	Actual Expenditure (FY 2077/78) (NPR)	Cumulative Expenditure (NPR)	Budget Vs. cumulative Expenditure (%)
I	Works	1,811,824,696	410,604	23,497,622	23,908,226	1
II	Training	2,147,506,999	62,666,277	32,622,719	95,288,996	4



S.N.	Category	Project Life Budget (NPR)	Expenditure up to 2nd year (NPR)	Actual Expenditure (FY 2077/78) (NPR)	Cumulative Expenditure (NPR)	Budget Vs. cumulative Expenditure (%)
III	Grants & Subsidies	2,192,370,567	1,130,660	221,060,467	222,191,127	10
IV	Equipment & Materials	302,316,922	36,402,460	26,778,434	63,180,894	21
V	Operating Cost, Salaries & Allowances	491,190,310	61,508,490	66,191,354	127,699,844	26
	<b>Total</b>	<b>6,945,209,495</b>	<b>162,118,491</b>	<b>370,150,595</b>	<b>532,269,086</b>	<b>8</b>

Source: ASDP Fund & Finance, August 2021

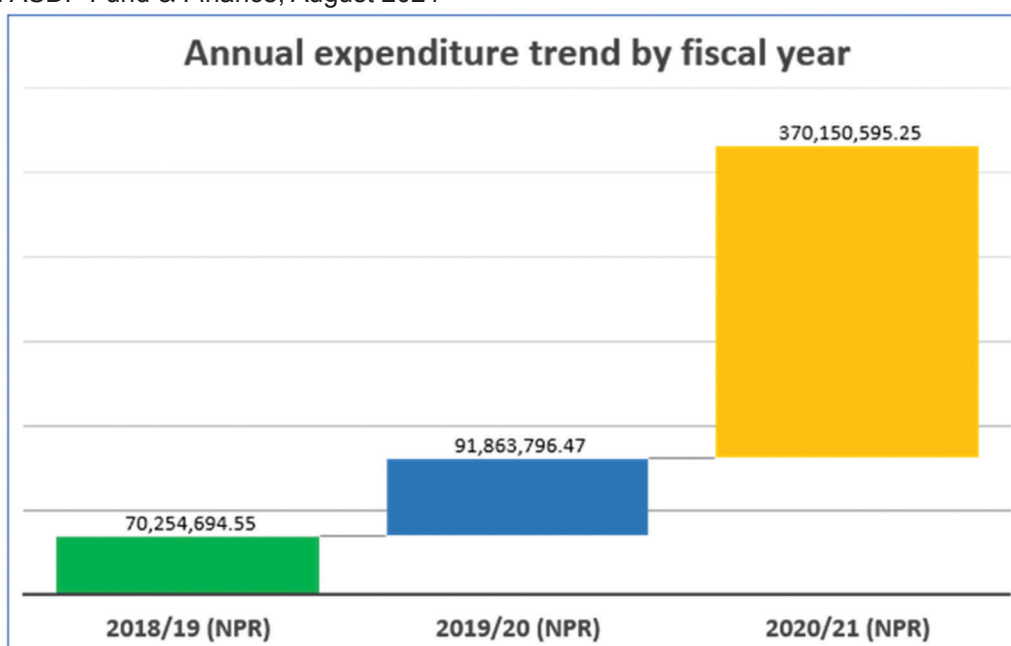


Chart 4: Annual Expenditure Trend by Fiscal Year

### 3.4 procurement

Following 28 items are the list of contracts, goods, or services procured by the Programme during FY 2020/21.

**Table 13: List of contracts, goods, or services procured by the Programme during FY 2020/21**

S.N.	Description of Works, Goods, Consulting/Other Services	Contract Amount (NRs)	Type of Procurement
1	Recruitment of officers and experts through recruiting agency (60 Agriculture Technician)	1,449,225	QCBS



S.N.	Description of Works, Goods, Consulting/Other Services	Contract Amount (NRs)	Type of Procurement
2	Printing of Farmers' Diary	485,448	Direct
3	Update and AMC of PASS Software	113,000	Direct
4	10 Units of Desktop computers (branded and software)	680,000	NCB
5	25 Units of Tablet for monitoring and MIS	692,500	NCB
6	Procurement of Furniture and Fixtures	473,831	Direct
7	Office Partition Work	289,114	Direct
8	Office Partition & Furnishing Item (Furnishing Item)	113,774	Direct
9	Recruitment of Experts and Officers	1,972,415	QCBS
10	Preparation of Strategic Investment Plans (SIPs) of Timur, Walnut, Vegetable Seeds and Indigenous Crops	1,951,510	QCBS
11	Preparation of Detail Project Report (DPR) on Agriculture Road and Market	1,987,172	QCBS
13	Contract Agreement for Proof Reading, editing of FEBL Resource Manual and ToT Manual, and Sketching/ Drawing the images for the same	294,026	Direct
12	Drudgery Reduction Technology Assessment for Women Farmers	287,844	Direct
14	Printing of Wall and Table Calendar of FY 2077/78	392,110	Direct
15	Printing of Diaries	484,770	Direct
16	Printing of Wall and Table Calendar of FY 2077/78	488,725	Direct
17	Printing of Annual Progress Report	194,925	Direct
18	Printing of Farmers Diaries	484,770	Direct
19	Development of Android Application	197,688	Direct
20	Web Hosting/Server Service and Website Upgrade with CMS	187,400	Direct
21	Printing of Books for self-evaluation of Institutional Capacity and Mapping of Social Source and Completion Standardization and Constitution for MADC-CAESC	98,988	Direct
22	Supply of Solar System for PCU, Salyan	316,238	Direct



S.N.	Description of Works, Goods, Consulting/Other Services	Contract Amount (NRs)	Type of Procurement
23	Supply of Solar System for PCO, Surkhet	353,300	Direct
24	Supply of Furniture	392,788	Direct
25	Supply of Furniture for PCU, Salyan	154,470	Direct
26	Supply of Solar System for PCU, Jumla	411,670	Direct
27	Supply of Furnitures for PCU, Jumla	186,450	Direct
28	Supply of 17 Units of Tablet	470,815	Direct
29	Supply of 1 unit pf Projector and Laser Pointer Pen	88,705	Direct
27	Supply of 10 units of A4 Printers & 4 units of A3 printers	714,993	Direct
28	Supply of 17 Units of Laptop (i5)	1,434,755	Direct

## 4. Activity level Progress against AWPB

Some major Programme activities accomplished during the FY 2020/21 have been narrated in the following paragraphs.

### S.C: 1.1 Inclusive and Sustainable agriculture value chains expanded and diversified

**MSP Events:** The Programme has provided a common forum for the producer organizations with other value chain actors, such as agribusiness, traders, wholesalers, service providers, resource persons, banks, and government agencies so that they can recognize one another, explore business opportunities and seek a common interest and opportunities while discussing the challenges in the value chain production and marketing. Convening such events is also termed a Multi-stakeholder Platform (MSP). ASDP has organized province-level MSP of seed potato and ginger plus turmeric in Birendranagar, Surkhet. Likewise, the Corridor office of Jajarkot and Jumla conducted 2 MSP of milk and goat value chain in Nalgaad Municipal and OSV in Chandannath and Khadachakra Municipality. During the province-level MSP, a strategic investment plan (SIP) of seed



Figure 6: Participants of B2B event at Nalgaad Palika, Jajarkot



potato, ginger, and turmeric was validated.

**B2B/B2S Events and Agreement:** After MSP events, formal events and programs were held between farmer groups, service providers, and agribusiness; which resulted in 33 agreements between them. This event as mentioned in the Programme document is known as B2B or B2S. Some of the areas of service providers included supplying quality seed, sapling, and required technologies and forage management. Similarly, few of the agribusinesses or local traders have made a commitment with farmer groups/cooperatives for purchasing volumes of Agri-product with a buy-back guarantee.



Figure 7: B2B Linkage workshop at Bagchaur-7, Tatke, on Dairy Value Chain

**Field Verification and Contract:** Like the previous year, the Programme continued field verification of the remaining proposals received from the first call. That included the proposals selected from the desk review and the re-verification of a few potential proposals which were on hold last year. A total of 290 groups/cooperatives were verified and confirmed that 183 groups were worthy and capable of co-financing for value chain-based production.

**Co-financing and Fund release:**

The Programme contracted 157 groups in FY 2019/20 and 183 groups in the reporting year making a total of 340 groups for co-financing. As per the value chain development guideline under W2, producer organizations should furnish documents, bills, vouchers, minutes, and quotations as valid evidence of their prior investment made both in cash and kind. Accordingly, the Programme made reimbursement of NRs 107,765,206 to 191 POs (140 of 157 groups and 41 of the 183) which is 36% of the ASDP's share of the cost for co-financing. And, the farmer's contribution is NPR 115,256,201, a little higher than the fund release from ASDP.

**Table 14: Progress on reimbursement from ASDP on various value chain**

Value Chain	No. of Groups	Cost of co-finance (NPR)			Reimbursement from ASDP (NPR)	
		ASDP	Group/Cooperative	Total Amount	No. of POs	Total Reimbursed
Goat	155	128,470,292	136,623,768	265,094,060	105	42,256,212
Dairy	105	101,805,978	108,260,886	210,066,864	155	32,198,900
OSV	79	67,495,339	69,514,901	137,010,241	79	32,610,547
Turmeric	1	937,350	912,750	1,850,100	1	699,543
<b>Total</b>	<b>340</b>	<b>298,708,959</b>	<b>315,312,305</b>	<b>614,021,264</b>	<b>340</b>	<b>107,765,202</b>

Source: ASDP MIS, August 2021



### Beneficiaries

There are 4053 beneficiaries of 150 POs doing value chain-based production in FY 2019/20. With 181 POs working in the reporting year, 4954 members have been added and altogether 9007 farmers are carrying out value-chain-based production. And, 11 groups are not interested to carry out the value chain-based production. Among them, 74.48% members are women, 19.49% Dalit, 12.51% indigenous members in 181 POs as given in the table below.

**Table 15: Number of beneficiaries by caste/ethnicity and gender**

Value Chain	Total Members in FY 2019/20	Caste/ethnicity of Members in FY 2020/21					Grand Total
		Dalit	Janajati	Other	Women Member	Total Member	
Milk	983	375	361	1203	1413	1940	2923
Goat	1746	542	157	1637	1747	2336	4082
OSV	1279	49	102	527	530	678	1957
Turmeric	45						45
Grand Total	4053	966	620	3367	3690	4954	9007
<b>Percentage</b>		<b>19.49</b>	<b>12.51</b>	<b>66.77</b>	<b>74.48</b>		

Source: ASDP MIS, August 2021



Figure 8: Programme Coordinator of ASDP and Member of National Farmer's Commission in a beneficiary of Lamidamar, Lekbeshi Palika -9



### SC 1.2: Market-oriented infrastructure functional

Under the market-oriented infrastructure, 55 community infrastructure and 8 Public infrastructures were selected for the detailed cost, design, and approval from the PCO level investment committee. Out of 55 community infrastructure, 20 were dipping tanks of goat and 35 irrigation-related infrastructure focused on the OSV value chain. At the time of reporting, 41 community infrastructure have been completed and about 265 ha of farmland have been irrigated. Meanwhile, DPR of 8 Public infrastructure was completed (5 roads, and 3 market centers).



Figure 9: Chairperson of Kritidewal Cooperative of Narayan Municipality posing by the newly constructed collection pond.

### S.C.1.3 Rural financial services for value chain development strengthened



Figure 10: First batch of FEBL TOT: Participants of FEBL Volunteers posing for photoshoot on the final day of ToT training

**FEBL TOT and class:** The Programme conducted 3 events of ToT training on Financial Education and Business Literacy (FEBL) in Surkhet, Jajarkot, and Salyan Corridor. A total of 91 FEBL Facilitators from



all corridors were trained. All FEBL Facilitators are the local female selected by POs themselves. It is expected that one FEBL Facilitator will provide training for up to three PO members nearby.

After the FEBL ToT, the Programme team discussed with the POs of residing Facilitators to run FEBL class. With the support of the FEBL Facilitators, POs managed to conduct FEBL classes with pre-planned training curricula. They were provided resource manuals and trainer's guides to facilitate and train the women of the member household. Currently, 195 POs were contracted with ASDP and 128 POs are running FEBL classes. The training records show that 3185 females are participating in the FEBL classes. FEBL classes were suspended during the peak situation of the Covid pandemic.

**Credit Linkages:** ASDP has signed MoU with ADBL and Sanima Bank and is exploring the possible collaboration with other potential banks like Mega bank, Prabhu bank, and Machhapuchhre for facilitating credit linkage. The Programme also discussed with Sana Kisan Bittiya Bank Ltd (SKBBL), both at the central, province, and district levels. The SKBBL provides credit facilities to its members and has wide coverage in ASDP Programme districts. On the other hand, the Programme has collected demand of NRs 150 million from farmers; out of which loan applications of NRs 102.527 million have been submitted to Banks and financial institutions. Bank officials, particularly the ADBL, are regularly meeting with ASDP staff and paid site visits to the ASDP Programme area. Cooperatives have been providing loan facilities to their members, but they were not able to cater full scale of loan demand.



Figure 11: Moment of signing agreement: Regional Manager of ADBL and Programme Coordinator of ASDP

**Training of Insurance:** ASDP Programme document has aimed at providing insurance services to all smallholder farmers carrying out value chain-based production of agriculture crops or commodities. In line with this notion, Programme conducted one training event on agriculture insurance and agent development training for 60 participants from Partner Palikas.

#### **Subcomponent 1.4: Agriculture services sustainably support innovation and value chain development.**

**Outreach coverage of Palika:** The Programme has expanded its coverage to 20 more Palikas in 8 districts of Karnali province in the reporting year. Now, ASDP has made a partnership with 47 Palikas in total with 240 clusters of more than 10 agriculture value chain crops and commodities. Similarly, MADC has been formed in 45 Palikas and members of 33 MADC were oriented on their roles and responsibilities related to ASDP's intervention and beyond.



**Palika Strengthening:** The Programme carried out a capacity assessment of agriculture and livestock services units of 42 Palikas. Based on their existing strength and current and future needs, ASDP prepared a resourcing guideline to strengthen the agriculture extension service delivery capacity of these units. During the reporting year, Programme released Palika resourcing fund amounting NRs 5 lakhs to every 29 Palikas to procure tools, equipment, furniture, and motorcycles.

**CAESC establishment:** It is necessary to provide agriculture extension services at the Ward level or cluster of ASDP, particularly at this juncture where the local bodies are not much capable to cater extension services to farmers due to limited staff and lack of budget. Community Agriculture Extension Service Center (CAESC) is such an approach envisioned by ADS. ASDP Programme is making an effort to make piloting of this approach in the partner Palikas in which farmer groups, local service providers, and respective Wards will collaboratively manage the CAESCs at the Ward level. There



Figure 12: Signing moment of CAESC in Bhagawatimai Palika

were rounds of discussion and meetings on the concept of pluralistic extension services. During the reporting year, 7 CAESC Committees were formed at Bagchaur, Bhagawatimai, and Lekbeshi Palika, and finally made a tripartite agreement to establish CAESC. At the time of reporting 9 more CAESC has been established.

**Group Strengthening:** The Programme has contracted with 340 POs (157 in FY 2019/20 and 183 in FY 2020/21) in total. They are the producer groups and cooperatives based at the grassroots level of ASDP's value chain clusters. Out of 340 POs, 11 groups did not carry out the activities as per the business plan and were finally dropped out before completing one business year. Therefore, it is mandatory to strengthen groups and cooperatives so that their members can actively participate in commercial production and make collective marketing of value chain crops or commodities. Therefore, the Programme briefly trained its 60 Agricultures Technicians on social mobilization and fielded in all 47 working Palikas. In addition, a guideline has been developed to assess the capacity of groups.

**Participation in GESI Thematic Workshop:** ASDP's management staff, M&E and KM Expert and GESI and Nutrition Officers participated in the two-day GESI thematic workshop held in Birendranagar, Surkhet from 21-22 February 2021. The event was the seventh Community of Practices (CoPs) of GESI themes among IFAD-funded projects in Nepal, where project officials of ASHA, RERP, ASDP and VITA shared the GESI related initiatives and interventions, key results, success and failure practices and lessons learned. The event was an appropriate platform for sharing and learning among the IFAD projects in the GESI related themes. IFAD ASIA provided a technical session on "concept clarity on project assessment and rating system of IFAD on GESI theme".



Figure 13: Programme Coordinator Mr. Bhoj Raj Sapkota addressing the GESI CoP of IFAD Projects

### 3 ToT for Nutrition Facilitators organized

The Programme organized three events of ToT for 89 nutrition facilitators comprising of Dailekh-Surkhet, Jajarkot and Salyan-Rukum in the third year. A total of 89 Female Community Health Volunteers, 10 Dalit, 13 Janajati and other caste women, were trained on the concept of nutrition-sensitive interventions and approach of ASDP and procedure to conduct nutrition field schools in the farmer groups and cooperatives during the three-day residential training.



Figure 14: Participation of Nutrition ToT posing photo session with the trainers and ASDP staff, Salyan



## 5. Conclusion, Major Issues, and Activities of Next Year

### 5.1 Conclusion

ASDP Team has implemented most of the activities of AWPB in FY 2020/21; out of which, about two-thirds of the activities had been completed. The remaining one-third of the activities of AWPB were ongoing that have been carried over in the following fiscal year. The Programme did not have its field staff till December 2020 who would work for the mobilization of groups and cooperatives for value-chain development. Thereafter, frequent and prolonged lockdown continuously restricted the movement of staff and hampered organizing all types of capacity development activities, like training events and providing technical and management support to producer groups. More importantly, farmers at large were not able to sell the value chain products in a full scale and timely manner due to disruption in the supply chain. Likewise, there was a shortage of Agri-inputs and tools in the market during the peak period of covid-19.

It has been observed that producer organizations need at least one full year to get matured and they need continuous support, supervision, and follow-up from the Programme right after the day of the agreement. Therefore, only 140 out of 157 POs of the last fiscal year were able to receive 66% of the ASDP's co-finance amount and 51 of 183 groups of the third year received 52.5% of co-finance. There are now 331 groups with 9007 farming HH with 74% women, 49% youth and 20% Dalit and 12% indigenous members linked with goat, milk, OSV, and turmeric value chain production. Meanwhile, 4 service providers were contracted under Window 1. One of the reasons is that Agribusiness and service providers do not seem attracted to the 30% grant from ASDP. The Programme failed to complete all set targets on supply-side activities, such as MSP, B2B and validated SIP that could make enabling environment both for producers and agribusiness. However, the Programme has gained confidence in supporting community infrastructure with the completion of 41 community-based infrastructures and DPR of 8 public infrastructures.

Providing access to financial services to rural farmers is seen most challenging. The lengthy process of loan sanction from banks and lack of strengthened farmer groups are few reasons that a large number of Programme beneficiaries have not benefitted despite the high demand of loan amounts from farmers. Likewise, the selection and clustering of cooperatives is a pending task. The Programme has to work out more on developing financial products expanding the coverage and simplifying the saving, credit, insurance, and many more. On the other hand, Programme is providing financial education and business literacy (FEBL) to 3185 women farmers of 130 groups. It is expected that the FEBL classes will help farmers understand finance and business-related matters and have easy access to financial institutions.

A breakthrough has been made in the agriculture extension services under subcomponent 4. Out of 47 Palika, MADC has been formed in 45 Palika; and 29 Palikas have utilized the Palika resourcing fund for equipping and strengthening their agriculture and livestock service units. At the time of reporting, MoU has been signed with Palikas and CAESC Management Committees for establishing 7 CAESC in four Palika. A guideline has been prepared for strengthening and consolidating groups and cooperatives. On the cross-cutting theme, major guidelines, plans, methodology, and tools have been prepared and a few of them have been finalized.



On the management side, selection and recruitment of staff have been completed and field-level staff has been mobilized. The Programme resources (human, financial, machinery, and technological) have been effectively and efficiently utilized. However, due to the long bureaucratic process of government and the Covid pandemic, recruitment of staff was delayed but completed at the end of the reporting year. Programme recruited staff required for Programme Coordination Office and the Units and Programme clusters.

M&E, MIS, and GIS systems have been systematized. The system can capture and document online data, files, plans of administration, Programme components, subcomponents, and expenditures made on grants to subprojects. The program achievement is displayed in the online dashboard and output tables can be downloaded from the MIS. The unit is documenting and reporting the physical and financial progress against the targets and budget of AWPB in all trimesters of the reporting year and shared it with MoALD. The Programme follows the LMBIS of the Government of Nepal while making an expenditure, either on procurement or in program activities. Updating status of agreed actions and its sharing to IFAD and review meeting has been regularized every month. Regular conduction of the PSC and TAG meeting has helped Programme to share program updates at the policy level and open up the bottleneck that Programme faced during the reporting period.

Above all, late recruitment of field staff and officers and restriction in movement and meeting and lockdown of markets during the Corona pandemic have had some negative impact and the situation led to less delivery, both physical and financial. However, the Programme has developed a sufficient base for implementation and has built durable tracks to implement its activities in an efficient and timely manner in the fiscal year 2021/22 and beyond.

## 5.2 Major Issues and challenges

ASDP Programme would like to have clarity on the number of issues that it faced during implementation. The policy level decisions and guidelines shall help solve the following issues.

1. Current provision of the ASDP grant of 30% under Window 1 seems less lucrative to agribusinesses and they are less interested to make value chain business with groups, cooperatives under the present co-financing scheme. Meanwhile, agribusiness has received 50 to 85% grants from the federal ministry through PMAMP, provincial ministry, and local bodies in the Karnali Province. Therefore, Programme faced challenges to make partnerships with the agribusiness, innovators, service providers, and LRP as planned in the reporting year.
2. As per the current provision of VCDF guideline of ASDP's, the grant ceiling in hills and mountains is USD 350 and USD 400 to individual farming HH. Out of this, a farmer receives the maximum amount of NRs 27,000 for goat shed and 17000 for buffalo shed once they complete the construction. Similarly, the cost of construction of plastic house and buffalo shed is much higher in the high mountains than the hill. Generally, farmers spend more than NPR 60,000 to construct a goat shed, NPR 40,000 for buffalo shed, and NPR 70,000 for the plastic house. There is a high chance that contracted POs will stop carrying out value chain-based production halfway.



3. As per the current provision of VCDF guidelines, the Programme does not permit W2 members to make value chain business under W 1 with ASDP. It implies that W2 grantee farmers cannot be both producers and agribusiness at the same time. The provision is found itself limiting the scope of value chain farmers to contribute to his/their groups in input supply and marketing, despite the great potentiality of farmers becoming W1 grantees.
4. There is a high demand for public infrastructure from local bodies; but, most of the Palikas cannot allocate a matching grant of 25% to the project cost of the infrastructure. It is more likely that the public infrastructure will not be rolled out as planned.
5. Programme has a target of 400 CAESC to establish during the project period. CAESC is a new concept in the country and piloting the activities and establishing it on a wider scale is not free of risk in terms of management and sustainability.

### 5.3 Major activities of next fiscal year

Agreed Actions of the Supervision Mission (2020) and Implementation Support Mission (2021) are the guiding pathway for the Programme to formulate AWPB and Action Plans for FY 2021/22. The Programme will give utmost priority and importance to the contracting of producer groups and agribusinesses under W2. This will be followed by market-oriented infrastructure, credit facilities for farmers, and institutional development of local bodies and groups. Therefore, the Programme will take into account the following major activities in the following fiscal year.

**Table 16: Major activities prioritized in the fiscal year 2021/22**

Components/ Subcomponent	Activities
Subcomponent 1: Inclusive value chain	▷ Reimbursement of co-finance amount of ASDP
	▷ Organizing B2B/B2S linkage
	▷ Field Verification of proposals collected in the second call
	▷ Contracting of both producer organizations and Agribusiness under W1 and W2
	▷ Implementation of poverty inclusion fund (PIF)
Subcomponent 2: Market-oriented infrastructure	▷ Verification of infrastructure demanded by POs and its survey design
	▷ Construction work of 8 public infrastructure
	▷ Completion of Community infrastructure for promoting value chain production and marketing
Subcomponent 3: Access to rural financial services	▷ Credit linkage with banks and microfinance and other financial institutions and preparation of financial products
	▷ Expanding FEBL Classes in all contracted groups and cooperatives
	▷ Strengthening and clustering of cooperatives
Subcomponent 3: Agri extension services and institutional development	▷ Establishment CAESC in other Palikas and Wards
	▷ Group strengthening and consolidation



Components/ Subcomponent	Activities
Women's empowerment	▷ Implementing HH methodology (GALS)
	▷ Implementation of Drudgery Reduction Equipment and Tools to women farmers
Improved household Nutrition	▷ Conduction of Nutrition Field Schools for women beneficiaries
	▷ Production and dissemination of nutrition-related messages, fliers, videos, and stories
	▷ Conduction of Nutrition Food Campaign
Monitoring, Evaluation, and Knowledge Management	▷ Conduction of Midline Survey
	▷ Programme monitoring, review, and conduction of M&E/MIS work shop at Palika level
	▷ Field monitoring and capturing best practices
	▷ Media visit to Programme areas
	▷ Production and dissemination of knowledge products
	▷ Data audit and data analysis and presentation
	▷ Digitization and Georeferencing



## Annexes

### Annex 1: Fund Release to POs contracted in FY 2019/20

Value Chain/ Palika/Group Name	Subproject Budget (NPR)			Reimbursement from ASDP (NPR)
	Total	Group	ASDP	
Dairy	63,005,820	31,691,282	31,314,538	18,581,081
Aathbiskot	10,595,400	5,244,050	5,351,350	2,870,924
Hariyali Bhainsipalan Krishak Samuh	1,743,800	859,000	884,800	472,895
Lekbesi Pashupanxi Palan Krishak Samuh	2,261,700	1,141,700	1,120,000	503,050
Maurikhara Shramjibi Bhainsi Palan Krishak Samuh	1,675,500	824,850	850,650	558,250
Pragatishil Krishak Samuh	1,613,600	793,900	819,700	352,270
Sirjansil Krishak Samuh, Pipalchaur	1,421,800	698,000	723,800	461,609
Sirjansil Bhainsipalan Krishak Samuh	1,879,000	926,600	952,400	522,850
Dungeshwor	5,380,750	2,653,475	2,727,275	844,592
Bhairavsthan Krishi Tatha Pasu Palan Samuh	2,015,900	995,650	1,020,250	197,693
Lekali Bhaisipalan Samuh	1,383,750	679,575	704,175	385,140
Sim Krishi Tatha Pashu Palan Samuh	1,981,100	978,250	1,002,850	261,759
Gurbhakot	10,074,225	4,975,612	5,098,613	4,131,174
Bhulke Samuh	2,011,000	993,200	1,017,800	630,704
Janamukhi Dudh Utpadan Krishak Samuh	2,123,500	1,049,450	1,074,050	911,632
Malarani Krishi Tatha Pashu Panchhi Palan Samuh	2,020,900	998,150	1,022,750	913,419
Parekhet Krishi Tatha Pashupalan Sahakari Sanstha Ltd	2,126,625	1,051,012	1,075,613	1,032,104
Sano Piple Taja Tarkari Utpadan Samuh	1,792,200	883,800	908,400	643,315
Khandachakra	6,061,345	3,181,345	2,880,000	1,864,436



Value Chain/ Palika/Group Name	Subproject Budget (NPR)			Reimbursement from ASDP (NPR)
	Total	Group	ASDP	
Lohar Tole Sub-Group	1,844,836	964,836	880,000	794,974
Shree Hariyo Hira Krishak Samuh	2,519,885	1,319,885	1,200,000	392,242
Sineti Tole Sub-Group	1,696,624	896,624	800,000	677,220
<b>Lekbeshi</b>	<b>11,754,600</b>	<b>6,052,800</b>	<b>5,701,800</b>	<b>4,834,290</b>
Jiban Jyoti Dudh Utpadan Samuh 'Ka'	2,011,700	993,850	1,017,850	870,747
Jiban Jyoti Dudh Utpadan Samuh 'Kha'	2,025,700	1,080,700	945,000	798,402
Khar Khola Dudh Utpadan Samuh	2,271,300	1,291,300	980,000	861,435
Lamidamar Dudh Utpadan Samuh	1,735,200	855,600	879,600	587,798
Radha Krishna Dudh Utpadan Samuh	1,616,200	796,100	820,100	778,107
Sirjansil Dudh Utpadan Samuh	2,094,500	1,035,250	1,059,250	937,801
<b>Nalagad</b>	<b>7,870,000</b>	<b>3,873,500</b>	<b>3,996,500</b>	<b>2,148,245</b>
Dansora Bhaisipalan Krishak Samuh	1,631,300	803,350	827,950	507,390
Janbikas Bhaisipalan Krishak Samuh	1,502,500	738,950	763,550	450,950
Nahakuli Bhaisipalan Krishak Samuh	1,765,300	870,350	894,950	455,717
Namuna Basti Bhaisipalan Krishak Samuh	1,789,200	882,300	906,900	447,363
Triveni Bhaisipalan Krishak Samuh	1,181,700	578,550	603,150	286,825
<b>Narayan</b>	<b>6,534,300</b>	<b>3,384,300</b>	<b>3,150,000</b>	<b>327,910</b>
Gaurav Samuh	1,680,500	910,500	770,000	83,500
Pahada Samuh	2,287,700	1,202,700	1,085,000	106,020
Panchdewal Samuh	2,566,100	1,271,100	1,295,000	138,390
<b>Sani Bheri</b>	<b>4,735,200</b>	<b>2,326,200</b>	<b>2,409,000</b>	<b>1,559,510</b>



Value Chain/ Palika/Group Name	Subproject Budget (NPR)			Reimbursement from ASDP (NPR)
	Total	Group	ASDP	
Dipjyoti Dhudh Utpadan Krishak Samuh	1,994,500	983,450	1,011,050	702,252
Sanalekh Jagran Bhaisipalan Krishak Samuh	1,825,000	898,700	926,300	618,680
Shree Dovan Pashupalan Tatha Dudh Utpadan Krishak Samuh	915,700	444,050	471,650	238,578
Goat	109,505,345	57,575,911	51,929,434	34,051,543
Bagchaur	4,592,887	2,259,543	2,333,344	1,348,317
Hariyali Bakhra Palan Krishak Samuh, Aala	1,452,797	714,098	738,699	332,793
Him Chuli Krishak Samuh	969,380	472,390	496,990	252,929
Sayapatri Bakhra Palan Samuh	2,170,710	1,073,055	1,097,655	762,595
Bangad Kupinde	11,799,935	6,733,595	5,066,340	2,327,881
Amiliya Bakhra Palan Samuh	2,700,490	1,650,490	1,050,000	737,990
Chisapani Krishak Samuh	2,069,835	1,089,835	980,000	331,843
Hariyali Krishak Samuh (Aagarneta-02, Bangad)	1,498,080	736,740	761,340	373,113
Lekbeshi Bakhra Palan Samuh	2,984,220	1,759,220	1,225,000	554,038
Pragatishil Krishak Samuh	2,547,310	1,497,310	1,050,000	330,897
Bhagawatimai	9,894,220	5,282,059	4,612,161	2,861,054
Ekata Mahila Tatha Purush	1,993,535	984,167	1,009,368	120,835
Lekbeshi Bakhra Palan Samuh	1,830,050	990,050	840,000	760,743
Regmi Bakhra Palan Samuh	1,549,735	762,267	787,468	132,887
Shree Shilaju Bhakra Palan Samuh	2,695,450	1,645,450	1,050,000	1,011,897
Thata Burichaur Thatkula Bakhra Palan Samuh	1,825,450	900,125	925,325	834,692
Bheriganga	13,139,900	6,876,154	6,263,746	4,760,929



Value Chain/ Palika/Group Name	Subproject Budget (NPR)			Reimbursement from ASDP (NPR)
	Total	Group	ASDP	
Bhitrikhola Krishi Tata Pashupalan Krishak Samuh	1,487,190	787,190	700,000	529,319
Dobhan Krishi Tatha Bakhra Palan Samuh	1,705,910	935,910	770,000	532,145
Kutmire Krishi Tatha Pashupalan Krishak Samuh	1,905,610	1,030,610	875,000	677,954
Nabajat Bakhrapalan Samuh	2,119,645	1,047,522	1,072,123	729,040
Pragatishil Krishi Tatha Pashu Palan Samuh	2,172,235	1,073,817	1,098,418	843,155
Shikhar Samuh	1,722,410	849,205	873,205	687,119
Shree Maintada Krishi Tatha Pashupalan Sahakari Sanstha Ltd	2,026,900	1,151,900	875,000	762,197
<b>Chhedagad</b>	<b>14,168,125</b>	<b>6,997,420</b>	<b>7,170,705</b>	<b>4,730,005</b>
Fulbari Krishak Samuh	1,654,416	814,908	839,508	603,470
Ghogi Krishak Samuh	1,784,206	879,803	904,403	658,835
Hariyali Bakhrapalan Krishak Samuh	2,070,566	1,022,983	1,047,583	727,983
Himchuli Mahila Bakhrapalan Krishak Samuh	2,043,776	1,009,588	1,034,188	684,678
Lekali Bakhrapalan Krishak Samuh	1,049,536	512,468	537,068	385,231
Mahadevi Krishak Samuh	1,748,915	873,915	875,000	590,859
Navjyoti Bakhrapalan Krishak Samuh	2,519,200	1,247,300	1,271,900	630,439
Suryodaya Mahila Bakhrapalan Krishak Samuh	1,297,510	636,455	661,055	448,510
<b>Dungeshwor</b>	<b>2,084,050</b>	<b>1,034,050</b>	<b>1,050,000</b>	<b>867,560</b>
Barmase Krishi Tatha Pashupalan Samuh	2,084,050	1,034,050	1,050,000	867,560
<b>Lekbeshi</b>	<b>5,582,105</b>	<b>3,307,105</b>	<b>2,275,000</b>	<b>1,560,190</b>
Kalika Namuna Bakhra Palan Samuh	2,448,475	1,328,475	1,120,000	670,366
Namuna Boyer Bakhra Palan Samuh	3,133,630	1,978,630	1,155,000	889,824



Value Chain/ Palika/Group Name	Subproject Budget (NPR)			Reimbursement from ASDP (NPR)
	Total	Group	ASDP	
Musikot	5,445,121	2,775,662	2,669,459	2,053,288
Jantidhunga Bakhara Palan Krishak Samuh	1,232,440	707,440	525,000	379,000
Phulbari Krishak Samuh, Musikot	843,545	408,872	434,673	272,806
Samuh 1, Sankh	1,306,436	640,618	665,818	590,093
Samuh 6, Sankh	2,062,700	1,018,732	1,043,968	811,389
Nalagad	5,853,515	3,076,385	2,777,130	1,604,412
Pragatishil Bakhrapalan Krishak Samuh	1,517,970	746,685	771,285	449,262
Sayapatri Bakhrapalan Krishak Samuh	2,588,455	1,468,455	1,120,000	645,020
Suryamukhi Bakhrapalan Krishak Samuh	1,747,090	861,245	885,845	510,130
Narayan	3,426,825	1,676,512	1,750,313	979,036
Patikalna Tarachaur Bakhra Palan Samuh	893,620	434,510	459,110	207,543
Pragatishil Bakhrapalan Samuh	1,074,475	524,937	549,538	239,898
Saraswati Bakhra Palan Samuh	1,458,730	717,065	741,665	531,595
Shiwalaya	17,003,784	8,391,192	8,612,592	6,493,747
Bhawani Krishak Samuh	1,750,890	863,145	887,745	775,808
Bihani krisak Samuh	1,931,036	953,218	977,818	886,971
Dobhan krisak Samuh	2,061,540	1,018,470	1,043,070	940,758
Hariyali Bakhra Palan krisak Samuh 1	1,939,456	957,428	982,028	538,803
Kalika Krishak Samuh	2,273,140	1,124,270	1,148,870	661,960
Milan Krishak Samuh	2,244,286	1,109,843	1,134,443	883,147
Paribartan Krishak Samuh	1,727,940	851,670	876,270	701,215



Value Chain/ Palika/Group Name	Subproject Budget (NPR)			Reimbursement from ASDP (NPR)
	Total	Group	ASDP	
Ramala krisak Samuh	1,471,626	723,513	748,113	660,745
Saraswoti Tarkari Tatha Phalphul Krishak Samuh	1,603,870	789,635	814,235	444,340
Siddha Kumakh	10,019,998	5,501,774	4,518,224	2,475,574
Bahu Udashiya Bakhra Palan Krishak Samuh	1,063,576	519,488	544,088	218,528
Dhanetakura Bakhrapalan Krishak Samuh	1,988,206	981,803	1,006,403	509,065
Pahadi Nasla Sudhar Bakhra Palan Krishak Samuh	3,461,950	2,271,950	1,190,000	866,512
Shree Danfe Charan Bakhra Palan Krishak Samuh	1,545,290	760,345	784,945	399,368
Sirjansil Bakhra Palan Krishak Samuh	1,960,976	968,188	992,788	482,101
Simta	6,494,880	3,664,460	2,830,420	1,989,550
Bhotechuli Krishak Samuh	1,926,240	950,820	975,420	672,680
Tamachuli Bahu Udasiya Sahakari Sanstha Ltd.	4,568,640	2,713,640	1,855,000	1,316,870
OSV	81,188,680	40,867,683	40,320,996	29,014,679
Bangad Kupinde	1,424,960	700,180	724,780	324,127
Janajagriti Krishak Samuh	1,424,960	700,180	724,780	324,127
Barahatal	9,946,683	4,901,341	5,045,342	2,777,764
Bheri Kinar Krishi Samuh	1,647,508	811,754	835,754	346,883
Hariyali Krishi Samuh	1,425,201	700,601	724,600	344,432
Mathilo Kharepani Krishi Samuh	1,696,472	836,236	860,236	569,719
Parijat Tarkari Utpadan Samuh	1,602,645	789,322	813,323	494,756
Pragatishil Tarkari Utpadan Krishi Samuh	1,773,354	874,677	898,677	552,757
Tallo Kharepani Krishi Samuh 2	1,801,503	888,751	912,752	469,217



Value Chain/ Palika/Group Name	Subproject Budget (NPR)			Reimbursement from ASDP (NPR)
	Total	Group	ASDP	
Bheri	4,865,185	2,395,692	2,469,493	1,814,990
Bagarkinara Krishak Samuh	1,616,985	796,192	820,793	569,172
Kolchaur Mahila Krishak Samuh	1,896,000	935,700	960,300	717,478
Mulpani Mauripalan Tatha Falful Krishak Samuh	1,352,200	663,800	688,400	528,340
Chandannath	11,326,069	5,815,573	5,510,496	4,676,457
Bujhakari Mahila Krishak Samuh	1,545,898	760,049	785,849	629,134
Chhapukhola Krishi Utpadan Samuh	1,666,150	826,150	840,000	807,668
Deuti Kalika Tarkari Tatha Falful Krishak Samuh	2,010,426	992,313	1,018,113	685,086
Hamro Bahu Udasiya Sahakari Sanstha Ltd.	2,220,280	1,180,280	1,040,000	1,012,310
Laganshil Mahila Krishi Utpadan Samuh	1,787,269	880,735	906,534	716,323
Lalupate Mahila Tarkari Samuh	2,096,046	1,176,046	920,000	825,936
Dungeshwor	2,857,900	1,404,650	1,453,250	1,057,907
Dumra Tarkari Utpadan Krishak Samuh	1,740,460	858,230	882,230	530,514
Falful Tatha Tarkari Biu Utpadan Krishak Samuh	1,117,440	546,420	571,020	527,393
Khandachakra	20,287,912	10,673,364	9,614,548	7,712,645
Barala Falful Tatha Taja Tarkari Krishak Samuh	2,909,352	1,509,352	1,400,000	776,077
Kalika Krishi Tatha Pashupalan Sahakari Sanstha	2,974,022	1,494,022	1,480,000	937,955
Laganshil Mahela Krishak Samuh	1,946,266	1,066,266	880,000	880,000
Liga Shaini Taja Tarkari Utpadan Krishak Samuh	2,144,703	1,104,703	1,040,000	970,759
Nailen Dev Krishak Samuh	1,942,757	982,757	960,000	828,084
Serapata Tarkari Utpadan Krishak Samuh	1,880,647	1,000,647	880,000	343,783



Value Chain/ Palika/Group Name	Subproject Budget (NPR)			Reimbursement from ASDP (NPR)
	Total	Group	ASDP	
Shree Gabhidhara Krishak Samuh	1,781,990	981,990	800,000	852,293
Shree Gairagaun Tarkari Utpadan Krishak Samuh	2,242,095	1,107,547	1,134,548	1,093,694
Tila Karnali Tarkari Biu Utpadan Sahakari Sanstha	2,466,080	1,426,080	1,040,000	1,030,000
Musikot	3,971,421	1,947,010	2,024,411	1,138,677
Ghurikhola Bahu Udashiya Krishi Bikas Samuh	1,601,096	787,648	813,448	459,237
Shree Janjyoti Mahila Krisak Samuh	995,260	484,730	510,530	186,975
Shree Laligurash Tarkari Mahila krisak Samuh	1,375,065	674,632	700,433	492,465
Narayan	8,817,626	4,335,012	4,482,613	3,052,229
Aatma Nirbhar Laghu Uddham Krishi Sahakari Sanstha Limited	1,445,575	710,488	735,088	436,973
Bhairabsthan Krishi Tatha Pashupanchhi Krishak Samuh	1,432,575	703,987	728,588	434,243
Jagaran Taja Tarakari Utpadan Samuh	1,342,638	659,019	683,619	416,836
Kotthapla Tarakari Utpadan Samuh	1,500,778	738,089	762,689	605,106
Majhrumta Tarakari Utpadan Samuh	1,568,580	771,990	796,590	725,403
Pragatishil Mahila Krishi Krishak Samuh	1,527,480	751,440	776,040	433,668
Sani Bheri	3,081,335	1,514,867	1,566,468	1,222,500
Hasibang Aaya Arjan Mahila Krishak Samuh	1,748,545	861,372	887,173	714,676
Kainekhola Krisak Mahila Krishak Samuh	1,332,790	653,495	679,295	507,824
Shiwalaya	7,280,711	3,578,855	3,701,856	2,653,392
Chandra Surya Krishak Samuh	1,903,795	939,597	964,198	564,590
Hariyali Tarkari Utpadan Krishak Mahila Samuh	1,471,916	723,658	748,258	531,720
Shakti Krishak Samuh	1,436,200	705,800	730,400	602,556



Value Chain/ Palika/Group Name	Subproject Budget (NPR)			Reimbursement from ASDP (NPR)
	Total	Group	ASDP	
Shanti Tarkari Krishak Samuh	1,555,920	765,660	790,260	668,318
Shiva Shakti Bakra Palan Tatha Falful Krishak Samuh	912,880	444,140	468,740	286,208
Siddha Kumakh	794,406	383,103	411,303	264,643
Shree Sharada Bahu Udashiya Krishak Samuh	794,406	383,103	411,303	264,643
Simta	6,534,472	3,218,036	3,316,436	2,319,348
Koteshwor Mahila Bikash Krishi Tatha Pashupalan Sahakari Li.	2,169,650	1,072,525	1,097,125	987,303
Shiwalaya Namuna Krishak Samuh	1,543,700	759,550	784,150	325,565
Sirjansil Krishi Tatha Pashupalan Samuh	1,550,152	762,776	787,376	398,746
Unnat Krishi Tatha Pashupalan Sahakari Sanstha Li.	1,270,970	623,185	647,785	607,734
Turmeric	1,850,100	912,750	937,350	699,543
Birendranagar	1,850,100	912,750	937,350	699,543
Apanga Krishi Samuh	1,850,100	912,750	937,350	699,543
Grand Total	255,549,944	131,047,626	124,502,318	82,346,846

Source: ASDP MIS, August 2021



## Annex 2: Fund Release to POs contracted in FY 2019/20

Value Chain, Palika, and Group Name	Subproject Budget (NPR)			Co-finance from ASDP (NPR)
	Total	Group	ASDP	
Dairy	59,357,944	31,024,604	28,333,340	13,617,819
Aathbiskot	15,191,100	7,959,900	7,231,200	2,656,927
Hariyali Thulibarkhu Bhainsipalan Krishak Samuh	2,306,300	1,185,950	1,120,350	536,953
Janjagaran Krishak Samuh	1,915,600	1,004,100	911,500	305,595
Kafalchaur Dudh Utpadan krisak up-Samuh	2,221,200	1,160,250	1,060,950	331,271
Kalakhola Bhainsipalan Krishak Samuh	2,648,900	1,426,200	1,222,700	491,338
Khaligaun Dudh Utpadan krisak up-Samuh	1,413,100	728,850	684,250	217,594
Lalikiran Mahila Krishi Samuh	2,789,800	1,470,450	1,319,350	458,138
Silagaun Dudh Utpadan krisak up-Samuh	1,896,200	984,100	912,100	316,038
Bheri	20,418,200	10,655,050	9,763,150	4,390,603
Baspani Bhaisipalan Krishak Subgroup	2,557,600	1,342,000	1,215,600	552,336
Chautari Bhaisipalan Krishak Subgroup	1,382,700	720,100	662,600	276,620
Laligurash Bhaisipalan Krishak Subgroup	2,125,800	1,113,100	1,012,700	501,800
Phulbari Bhaisipalan Krishak Subgroup	2,354,000	1,239,550	1,114,450	522,116
Pragatishil Tarkari Kheti Krishak Samuh, Timile	2,504,000	1,304,150	1,199,850	613,882
Pragatishil Samudayik Krishak Samuh	2,354,000	1,220,050	1,133,950	403,760
Pragtishil Melmilap Bhaisipalan Krishak Sub group	2,253,800	1,181,000	1,072,800	541,810
Risang Bhainsi Palan Krishak Samuh	2,439,900	1,264,300	1,175,600	387,009
Shivshakti Jadibuti Nursery Utpadan Krishi Samuh	2,446,400	1,270,800	1,175,600	591,270
Bheriganga	7,184,800	3,732,250	3,452,550	1,850,847



Value Chain, Palika, and Group Name	Subproject Budget (NPR)			Co-finance from ASDP (NPR)
	Total	Group	ASDP	
Amilachaur Bhainsi Palan Krishak Samuh	1,896,100	988,550	907,550	698,020
Shree Kopila Bhaisipalan Krishak Samuh	1,423,100	730,600	692,500	220,396
Shree Kuire Gai Bhainsi Palan Krishi Samuh	1,744,800	906,350	838,450	325,411
Shree Sirjansil Krishi Sahakari Sanstha	2,120,800	1,106,750	1,014,050	607,020
Birendranagar	1,929,000	1,006,300	922,700	353,460
Shuvabihani Mahila Samuh	1,929,000	1,006,300	922,700	353,460
Gurbhakot	1,838,000	951,700	886,300	419,655
Shree Lok Kalyankari Krishi Tatha Pashupalan Sahakari Sanstha Li	1,838,000	951,700	886,300	419,655
Khandachakra	2,113,744	1,159,294	954,450	836,059
Naya Paribartan Bagbani Krishi Samuh	2,113,744	1,159,294	954,450	836,059
Lekbeshi	8,600,000	4,492,360	4,107,640	2,665,590
Indreni Bhainsi Palan Krishak Samuh	2,371,600	1,253,050	1,118,550	762,745
Kaltadi Bhaisipalan Samuh	1,977,000	1,033,360	943,640	657,093
Pragatishil Krishi Samuh	1,840,300	947,600	892,700	595,752
Shree Unnat Bhainsi Palan Samuh	2,411,100	1,258,350	1,152,750	650,000
Simta	2,083,100	1,067,750	1,015,350	444,678
Salghari Bhainsipalan Samuh	2,083,100	1,067,750	1,015,350	444,678
Goat	29,268,320	14,864,436	14,403,885	8,204,669
Bhagawatimai	1,947,090	1,002,970	944,120	153,335
Bagaura Taja Tarakari Phalphul Tatha Bakhrapalan Samuh	1,947,090	1,002,970	944,120	153,335
Bheri	17,607,965	8,908,523	8,699,443	4,746,640



Value Chain, Palika, and Group Name	Subproject Budget (NPR)			Co-finance from ASDP (NPR)
	Total	Group	ASDP	
Falful Kheti Krishak Samuh	1,436,810	721,400	715,410	468,360
Hariyali Krishak Samuh	1,727,905	876,913	850,993	409,740
Hariyali Mahila Krishak Samuh	1,594,980	816,150	778,830	400,500
Hariyali Tarkari Kheti Krishak Samuh	1,338,310	673,665	664,645	446,595
Jyamire Tarkari Kheti Tatha Khadhyanna Krishak Samuh	1,714,980	863,950	851,030	495,579
Mankamana Tarkari Utpadan Krishak Samuh	1,497,790	760,795	736,995	220,442
Parivartanshil Mahila Krishak Samuh	1,471,055	739,323	731,733	435,973
Pipal Chautari Tarkari Mahila Krishak Samuh	1,490,085	750,333	739,753	449,248
Pragatishil Tarkari Kheti Krishak Samuh	2,069,405	1,050,198	1,019,208	507,784
Srijana Mahila Tarkari Tatha Khaddha Utpadan Krishak Samuh	1,607,200	810,775	796,425	337,393
Yuba Jagran Uddhami Krishak Samuh	1,659,445	845,023	814,423	575,026
<b>Bheriganga</b>	<b>3,592,660</b>	<b>1,805,420</b>	<b>1,787,240</b>	<b>1,328,333</b>
Durga Upahar Mahila Samuh	1,651,053	831,363	819,690	534,826
Namuna Bakhrapalan Samuh, Maintada	1,941,607	974,057	967,550	793,507
<b>Chhedagad</b>	<b>4,368,520</b>	<b>2,268,925</b>	<b>2,099,595</b>	<b>1,478,962</b>
Indreni Pashupanxi Krishak Samuh	2,379,110	1,259,830	1,119,280	839,662
Kalika Bakhrapalan Krishak Samuh	1,989,410	1,009,095	980,315	639,300
<b>Lekbeshi</b>	<b>1,752,085</b>	<b>878,598</b>	<b>873,487</b>	<b>497,399</b>
Pragati Bakhra Palan Krishak Samuh	1,752,085	878,598	873,487	497,399
<b>OSV</b>	<b>11,659,099</b>	<b>6,045,952</b>	<b>5,613,147</b>	<b>3,595,868</b>
<b>Bheri</b>	<b>6,577,998</b>	<b>3,376,575</b>	<b>3,201,423</b>	<b>1,789,463</b>



Value Chain, Palika, and Group Name	Subproject Budget (NPR)			Co-finance from ASDP (NPR)
	Total	Group	ASDP	
Alaichibari Atmnirbhar Krishak Samuh	2,074,255	1,075,547	998,708	596,091
Mahila Aatmanirbhar Tarkari Krishak Samuh	1,389,379	707,365	682,014	412,860
Malika Mahila Krishak Samuh	1,556,814	802,862	753,952	463,300
Munal Ekal Mahila Samuh	1,557,550	790,801	766,749	317,212
Khandachakra	5,081,101	2,669,377	2,411,724	1,806,405
Chautari Multi Krishi Sahakari Sanstha	3,327,064	1,729,590	1,597,474	1,162,900
Paribartan Tarkari Utpadan Krishak Samuh	1,754,037	939,787	814,250	643,505
Grand Total	100,285,363	51,934,992	48,350,372	25,418,356



### Annex 3: Community based Infrastructure Constructed in FY 2020/21

Infrastructure Type/Palika/Group	Total Budget (NPR)	Total Expenditure (NPR)
Dipping Tank	639,459	584,106
Bagchaur	278,890	245,660
Hariyali Bakhra Palan Krishak Samuh, Aala	138,832	121,650
Him Chuli Krishak Samuh	140,058	124,010
Bhagawatimai	93,107	81,677
Thata Burichaur Thatkula Bakhrapalan Samuh	93,107	81,677
Bheriganga	267,462	256,769
Dobhan Krishi Tatha Bakhra Palan Samuh	89,154	83,631
Pragatishil Krishi Tatha Pashu Palan Samuh	89,154	80,714
Shikhar Samuh	89,154	92,424
Irrigation	30,551,302	19,173,765
Barahatal	6,292,579	2,992,918
Bheri Kinar Krishi Samuh	935,298	900,474
Hariyali Krishi Samuh	1,014,237	296,000
Mathilo Kharepani Krishi Samuh	2,040,000	598,000
Parijat Tarkari Utpadan Samuh	793,403	756,444
Pragatishil Tarkari Utpadan Krishi Samuh	1,509,641	442,000
Bhagawatimai	93,107	59,598
Ekata Mahila Tatha Purush	93,107	59,598
Bheri	6,626,350	2,565,962
Alaichibari Atmnirbhar Krishak Samuh	1,486,678	434,000



Infrastructure Type/Palika/Group	Total Budget (NPR)	Total Expenditure (NPR)
Bijay Didi Bahini Krishak Samuh	1,117,484	325,000
Kolchaur Mahila Krishak Samuh	1,092,323	318,000
Mahila Aatmanirbhar Tarkari Krishak Samuh	1,179,492	344,000
Mulpani Mauripalan Tatha Falful Krishak Samuh	760,894	738,962
Sungabha Krishi Sahakari Sanstha Ltd.	989,479	406,000
<b>Bheriganga</b>	<b>267,462</b>	<b>238,079</b>
Bhitrikhola Krishi Tata Pashupalan Krisak Samuh	89,154	83,566
Nabajat Bakhrapalan Samuh	89,154	78,778
Shree Maintada Krishi Tatha Pashupalan Sahakari Sanstha Ltd	89,154	75,735
<b>Chandannath</b>	<b>3,618,608</b>	<b>3,263,169</b>
Chhapukhola Krishi Utpadan Samuh	639,520	558,327
Deuti Kalika Tarakari Tatha Falful Krishak Samuh	951,060	828,243
Hamro Bahu Udasiya Sahakari Sanstha Ltd.	403,230	344,718
Laganshil Mahila Krishi Utpadan Samuh	945,546	885,964
Lalupate Mahila Tarkari Samuh	679,252	645,917
<b>Khandachakra</b>	<b>5,932,080</b>	<b>3,203,873</b>
Barala Falful Tatha Taja Tarkari Krishak Samuh	840,274	556,325
Kalika Krishi Tatha Pashupalan Sahakari Sanstha	797,399	239,000
Laganshil Mahela Krishak Samuh	570,303	518,857
Liga Shaini Taja Tarkari Utpadan Krishak Samuh	450,697	129,000
Nailen Dev Krishak Samuh	928,281	821,416



Infrastructure Type/Palika/Group	Total Budget (NPR)	Total Expenditure (NPR)
Serapata Tarkari Utpadan Krishak Samuh	648,917	188,000
Shree Gabhidhara Krishak Samuh	501,154	150,000
Shree Gairagaun Tarkari Utpadan Krishak Samuh	400,667	363,275
Tila Karnali Tarkari Biu Utpadan Sahakari Sanstha	794,388	238,000
<b>Lekbeshi</b>	<b>89,154</b>	<b>92,216</b>
Namuna Boyer Bakhra Palan Samuh	89,154	92,216
<b>Narayan</b>	<b>2,262,040</b>	<b>1,920,329</b>
Jagaran Taja Tarakari Utpadan Samuh	742,914	656,572
Kotthapla Tarakari Utpadan Samuh	521,267	437,471
Majhrumta Tarakari Utpadan Samuh	476,771	369,280
Pragatishil Mahila Krishi Krishak Samuh	521,088	457,006
<b>Simta</b>	<b>5,369,922</b>	<b>4,837,621</b>
Koteshwor Mahila Bikash Krishi Tatha Pashupalan Sahakari Li.	1,739,599	1,397,223
Shiwalaya Namuna Krishak Samuh	922,624	891,672
Sirjansil Krishi Tatha Pashupalan Samuh	852,394	821,145
Unnat Krishi Tatha Pashupalan Sahakari Sanstha Li.	1,855,305	1,727,581
<b>Grand Total</b>	<b>31,190,761</b>	<b>19,757,871</b>

Source: ASDP MIS, August 2021



## Annex 4: Disbursement of Palika level resourcing

District	Budget by Co-financing (NPR)		Total Released Amount (NPR)
	ASDP	Palika	
Dailekh	2,875,000	-	2,853,491
Bhagawatimai Rural Municipality	575,000	-	572,721
Bhairabi Rural Municipality	575,000	-	565,180
Bheriganga Municipality	575,000	-	575,000
Chamunda Bindrasaini Municipality	575,000	-	565,590
Mahabu Rural Municipality	575,000	-	575,000
Jajarkot	2,875,000	-	2,738,278
Aathbiskot Municipality	575,000	-	575,000
Bheri Municipality	575,000	-	558,900
Chhedagad Municipality	575,000	-	573,777
Nalagad Municipality	575,000	-	565,201
Shiwalaya Rural Municipality	575,000	-	465,400
Jumla	2,300,000	-	2,287,561
Chandannath Municipality	575,000	-	574,260
Chhayanath Rara Municipality	575,000	-	567,901
Raskot Municipality	575,000	-	575,000
Tatopani Municipality	575,000	-	570,400
Kalikot	1,150,000	-	1,146,266
Khadachakra Municipality	575,000	-	575,000
Tilagufa Municipality	575,000	-	571,266



District	Budget by Co-financing (NPR)		Total Released Amount (NPR)
	ASDP	Palika	
Salyan	2,875,000	-	2,763,177
Bagchaur Municipality	575,000	-	574,877
Musikot Municipality	575,000	-	575,000
Sani Bheri Rural Municipality	575,000	-	553,400
Sharada Municipality	575,000	-	575,000
Tribeni Rural Municipality	575,000	-	484,900
Surkhet	4,600,000	-	4,522,470
Barahatal Rural Municipality	575,000	-	564,050
Birendranagar Municipality	575,000	-	557,655
Dungeshwar Rural Municipality	575,000	-	574,982
Gurans Rural Municipality	575,000	-	572,000
Gurbhakot Municipality	575,000	-	563,980
Lekbeshi Municipality	575,000	-	552,477
Narayan Municipality	575,000	-	574,966
Simta Rural Municipality	575,000	-	562,360
<b>Grand Total</b>	<b>16,675,000</b>	<b>-</b>	<b>16,311,243</b>

Source: ASDP MIS, August 2021



## Annex 5: A summary sheet of Palika Resource Fund delivery in FY 2020/21

District	Budget by Co-financing (NPR)		Total Released Amount (NPR)
	ASDP	Palika	
Dailekh	2875000	0	2853491
Bhagawatimai Rural Municipality	575000	0	572721
Bhairabi Rural Municipality	575000	0	565180
Bheriganga Municipality	575000	0	575000
Chamunda Bindrasaini Municipality	575000	0	565590
Mahabu Rural Municipality	575000	0	575000
Jajarkot	2875000	0	2738278
Aathbiskot Municipality	575000	0	575000
Bheri Municipality	575000	0	558900
Chhedagad Municipality	575000	0	573777
Nalagad Municipality	575000	0	565201
Shiwalaya Rural Municipality	575000	0	465400
Jumla	2300000	0	2287561
Chandannath Municipality	575000	0	574260
Chhayanath Rara Municipality	575000	0	567901
Raskot Municipality	575000	0	575000
Tatopani Municipality	575000	0	570400
Kalikot	1150000	0	1146266
Khadachakra Municipality	575000	0	575000
Tilagufa Municipality	575000	0	571266
Salyan	2875000	0	2763177
Bagchaur Municipality	575000	0	574877
Musikot Municipality	575000	0	575000
Sani Bheri Rural Municipality	575000	0	553400
Sharada Municipality	575000	0	575000
Tribeni Rural Municipality	575000	0	484900
Surkhet	4600000	0	4522470
Barahatal Rural Municipality	575000	0	564050
Birendranagar Municipality	575000	0	557655
Dungeshwar Rural Municipality	575000	0	574982
Gurans Rural Municipality	575000	0	572000
Gurbhakot Municipality	575000	0	563980
Lekbeshi Municipality	575000	0	552477
Narayan Municipality	575000	0	574966



District	Budget by Co-financing (NPR)		Total Released Amount (NPR)
	ASDP	Palika	
Simta Rural Municipality	575000	0	562360
<b>Grand Total</b>	<b>16675000</b>	<b>0</b>	<b>16311243</b>

Source: ASDP MIS, August 2021

## Annex 6: Participants of MSP conducted in FY 2020/21

SN	Type	Value Chain	Participants by Caste and Sex					Total
			Dalit	Janajati	Brahman/Chhetri	Male	Female	
1	Province Level	Ginger Turmeric	3	11	39	38	15	53
2	Province Level	Seed Potato		1	41	35	7	42
	Total		3	12	80	73	22	95
1	Palika Level	Goat	6	1	25	20	12	32
2	Palika Level	Dairy	5	10	23	28	10	38
3	Palika Level	OSV	6	0	28	16	18	34
4	Palika Level	OSV	5	0	32	25	12	37
	Total		22	11	108	89	52	141
	<b>Grand Total</b>		<b>25</b>	<b>23</b>	<b>188</b>	<b>162</b>	<b>74</b>	<b>236</b>

Source: ASDP MIS, August 2021

## Annex 7: Participants of B2B and B2S linkage in FY 2020/21

SN	Palika	Value Chain	Linkage	Participation by Caste/ethnicity and Sex						Total
				Dalit	Janajati	Brahman/Chhetri	Other	Male	Female	
1	Lekbeshi	OSV	B2B	1	35	4	1	26	15	41
2	Narayan	OSV	B2B	1		39		3	37	40
3	Narayan	OSV	B2B	1	0	20		12	9	21
4	Sani Bheri	Dairy	B2B	5		58		25	38	63
5	Darma	Dairy	B2B		4	92		51	45	96
6	Tribeni	Dairy	B2B		6	55		19	42	61
7	Bagchaur	Dairy	B2B	1		49		39	11	50
	Total		B2B	9	45	317	1	175	197	372
1	Musikot	OSV	B2S			22		0	22	22
2	Khandachakra	OSV	B2S		1	17		10	8	18
	Total		B2S	0	1	39	0	10	30	40
	<b>Grand Total</b>			<b>9</b>	<b>45</b>	<b>317</b>	<b>1</b>	<b>175</b>	<b>197</b>	<b>372</b>

Source: ASDP MIS, August 2021







# कृषिमा सफलताको लागि व्यावसायिक कृषि पद्धति अपनाऔ !



## Programme Area



Government of Nepal  
Ministry of Agriculture and Livestock Development

## Agriculture Sector Development Programme Programme Coordination Office Surkhet

### Programme Coordination Units

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